

Office of Contractual Review #: _____
LaGov P.O. #: 2000249479 _____
Amendment #: 3

Amendment to Agreement between State of Louisiana

Louisiana Department of Education

Office of Academic Content, Policy, and Analytics

Division of Standards and Assessments

AND

Contractor's Name Data Recognition Corporation
Contractor's Address including zip code 13490 Bass Lake Road Maple Grove, MN 55311
Contractor's Telephone Number (763)268-2000
Contractor's Federal Identification No. or Social Security No. XXXXXXXXXX
Vendor #: 0310012054

Amendment Provisions

CHANGE AGREEMENT FROM:
Addendum to Data Recognition Corporation Contract (Attachment C)

Non-Summative Assessment Summary

2016–2017	<p>Access to K–2 content via single sign on through ADP vendor platform for years 1 and 2.</p> <p>Development of Louisiana diagnostic assessments</p> <p>Acquire content for Grades 3–8 and High School Interim assessments for year 1 and year 2.</p>	
2017–2018	<p>Access to K–2 content through external source for years 1 and 2.</p> <p>Diagnostics assessments available for use August 1, 2017 and beyond</p> <p>Acquire content for Grades 3–8 and High School Interim</p>	

	assessment for year 1 and year 2.	
2018–2019	<p>Access to K-2 content through external source.</p> <p>Provide Louisiana interim assessments for Grades 3–8 and High School, predictive of summative assessments, including multiple forms and item sets</p>	
2019–2020	<p>Louisiana –owned K–2 formative assessment tasks developed and/or access to K-2 content through external source.</p> <p>Provide Louisiana interim assessments for Grades 3–8 and High School, predictive of summative assessments, including multiple forms and item sets</p>	

ADD OR CHANGE TO:

Addendum to Data Recognition Corporation Contract (Attachment C)

Non–Summative Assessment Summary

2016–2017	<p>Access to K–2 content via single sign on through ADP vendor platform for years 1 and 2.</p> <p>Development of Louisiana diagnostic assessments</p> <p>Acquire content for Grades 3–8 and High School Interim assessments for year 1 and year 2.</p>	
2017–2018	<p>Access to K–2 content through external source for years 1 and 2.</p> <p>Diagnostics assessments available for use August 1, 2017 and beyond</p> <p>Acquire content for Grades 3–8 and High School Interim assessment for year 1 and year 2.</p>	

2018–2019	Access to K-2 content through external source. Provide Louisiana interim assessments for Grades 3–8 and High School, including multiple forms and item sets	
2019–2020	Access to K-2 content through external source. Provide Louisiana interim assessments for Grades 3–8 and High School, including multiple forms and item sets	

CHANGE AGREEMENT FROM:

Attachment A: Deliverables and Payment Schedule

ADD OR CHANGE TO:

Attachment A: Deliverables and Payment Schedule (updated)

Justification for amendment increase or extension.

This amendment (#3) clarifies scope of work and updates payment schedules based on yearly deliverables.

Office of Contractual Review #: _____
LaGov P.O. #: 2000249479
Amendment #: 3

THUS DONE AND SIGNED and IN WITNESS WHEREOF, the parties have executed this Agreement

**TWO WITNESSES' SIGNATURES
(REQUIRED)**

[Signature]
[Signature]

CONTRACTOR'S SIGNATURE

By: [Signature] 5/14/19
Date

Printed name: Doug Russell

Telephone: (763) 268-2008

State Agency Signatures

[Signature] 6/18/19
Assistant Superintendent Date

[Signature]
State Superintendent of Education

Date

**(Contracts exceeding \$50,000 require the following additional signatures)*

* President, State Board of
Elementary and Secondary Education

Deliverables and Payment Schedule

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
Management Support	\$843,419	\$703,922	\$696,433	\$725,833	\$787,730	\$3,757,337
Planning Meetings	\$35,325	\$28,134,33	\$28,957	\$30,072	\$30,981,17	\$153,470
Psychometric Support	\$755,256	\$1,142,996	\$1,148,921	\$1,220,539	\$1,270,040	\$5,537,751
Equating studies	\$0	\$0	\$0	\$58,827	\$235,701	\$294,628
Reliability/Validity studies	\$0	\$0	\$0	\$95,208	\$379,892	\$475,100
Standard Validation Activities and materials	\$0	\$0	\$0	\$22,734	\$494,319	\$517,053
Technical Reports	\$0	\$125,491	\$160,481	\$166,799	\$366,946	\$809,717
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 3 ELA	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 4 ELA	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 5 ELA	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 6 ELA	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 7 ELA	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 8 ELA	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$8,973	\$3,677	\$0	\$3,803	\$5,409	\$21,862
English I	\$8,973	\$3,677	\$0	\$3,803	\$5,409	\$21,862
Development of Assessment Frameworks	\$8,973	\$3,677	\$0	\$3,803	\$5,409	\$21,862
English II	\$8,973	\$3,677	\$0	\$3,803	\$5,409	\$21,862
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 3 Mathematics	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 4 Mathematics	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 5 Mathematics	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 6 Mathematics	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 7 Mathematics	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Grade 8 Mathematics	\$10,665	\$5,673	\$0	\$5,898	\$12,623	\$34,859
Development of Assessment Frameworks	\$8,973	\$3,677	\$0	\$3,803	\$5,409	\$21,862
Algebra I	\$8,973	\$3,677	\$0	\$3,803	\$5,409	\$21,862
Development of Assessment Frameworks	\$8,973	\$3,677	\$0	\$3,803	\$5,409	\$21,862
Geometry	\$8,973	\$3,677	\$0	\$3,803	\$5,409	\$21,862
Development of Assessment Frameworks	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 3 ELA	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 4 ELA	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
Development of Assessment Guide Grade 5 ELA	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 6 ELA	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 7 ELA	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 8 ELA	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide English I	\$13,603	\$0	\$0	\$9,050	\$39,682	\$62,335
Development of Assessment Guide English II	\$13,603	\$0	\$0	\$9,050	\$39,682	\$62,335
Development of Assessment Guide Grade 3 Math	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 4 Math	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 5 Math	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 6 Math	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 7 Math	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Grade 8 Math	\$7,112	\$0	\$0	\$5,684	\$16,544	\$29,340
Development of Assessment Guide Algebra I	\$13,603	\$0	\$0	\$9,050	\$39,682	\$62,335
Development of Assessment Guide Geometry	\$13,603	\$0	\$0	\$9,050	\$39,682	\$62,335
Development of Practice Test Grade 3 ELA	\$39,249	\$11,249	\$1,000	\$22,278	\$60,331	\$134,107
Development of Practice Test Grade 4 ELA	\$40,728	\$11,387	\$1,000	\$23,855	\$64,735	\$141,705
Development of Practice Test Grade 5 ELA	\$40,728	\$11,387	\$1,000	\$23,855	\$64,735	\$141,705
Development of Practice Test Grade 6 ELA	\$40,728	\$11,387	\$1,000	\$23,855	\$64,735	\$141,705
Development of Practice Test Grade 7 ELA	\$40,728	\$11,387	\$1,000	\$23,855	\$64,735	\$141,705
Development of Practice Test Grade 8 ELA	\$40,728	\$11,387	\$1,000	\$23,855	\$64,735	\$141,705
Development of Practice Test English I	\$122,562	\$16,996	\$1,000	\$77,436	\$230,365	\$448,359
Development of Practice Test English II	\$145,967	\$17,146	\$1,000	\$77,436	\$231,716	\$443,265
Development of Practice Test Grade 3 Math	\$45,227	\$12,148	\$8,331	\$30,368	\$80,914	\$176,988
Development of Practice Test Grade 4 Math	\$51,015	\$4,131	\$8,332	\$30,368	\$94,342	\$188,188
Development of Practice Test Grade 5 Math	\$36,638	\$2,786	\$8,331	\$30,368	\$82,244	\$160,367
Development of Practice Test Grade 6 Math	\$47,140	\$3,768	\$8,332	\$30,368	\$91,082	\$180,690
Development of Practice Test Grade 7 Math	\$49,024	\$3,945	\$8,331	\$32,960	\$97,860	\$192,119
Development of Practice Test Grade 8 Math	\$46,223	\$3,683	\$8,332	\$32,960	\$95,501	\$186,699
Development of Practice Test Algebra I	\$102,833	\$8,538	\$8,331	\$68,062	\$220,970	\$408,734
Development of Practice Test Geometry	\$102,833	\$8,538	\$8,332	\$68,062	\$220,969	\$408,734
Item Acquisition/Development and Forms Construction grade 3 ELA	\$244,762	\$592,800	\$158,461	\$158,650	\$162,622	\$1,257,285
Item Acquisition/Development and Forms Construction grade 4 ELA	\$246,920	\$542,881	\$168,954	\$169,296	\$173,448	\$1,301,499
Item Acquisition/Development and Forms Construction grade 5 ELA	\$256,242	\$547,150	\$166,657	\$166,792	\$170,726	\$1,307,567
Item Acquisition/Development and Forms Construction grade 6 ELA	\$246,920	\$537,836	\$160,312	\$160,457	\$164,389	\$1,269,914
Item Acquisition/Development and Forms Construction grade 7 ELA	\$243,813	\$534,732	\$159,388	\$159,534	\$163,466	\$1,260,933

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
Item Acquisition/Development and Forms Construction grade 8 ELA	\$243,813	\$534,732	\$159,388	\$159,534	\$163,466	\$1,260,933
Item Acquisition/Development and Forms Construction English I	\$0	\$673,775	\$673,775	\$436,897	\$588,244	\$2,372,691
Item Acquisition/Development and Forms Construction English II	\$512,865	\$670,634	\$433,739	\$396,257	\$405,827	\$2,419,322
Item Development and Forms Construction English III	\$192,782	\$120,509	\$50,255	\$0	\$189,918	\$563,464
Item Acquisition/Development and Forms Construction grade 3 math	\$186,248	\$257,673	\$188,669	\$188,166	\$193,661	\$1,014,417
Item Acquisition/Development and Forms Construction grade 4 math	\$186,248	\$257,673	\$188,669	\$188,166	\$193,661	\$1,014,417
Item Acquisition/Development and Forms Construction grade 5 math	\$192,463	\$263,882	\$190,887	\$190,380	\$195,876	\$1,033,488
Item Acquisition/Development and Forms Construction grade 6 math	\$186,928	\$252,486	\$183,491	\$182,786	\$188,062	\$993,753
Item Acquisition/Development and Forms Construction grade 7 math	\$184,856	\$250,416	\$182,752	\$182,048	\$187,324	\$987,396
Item Acquisition/Development and Forms Construction grade 8 math	\$184,856	\$250,416	\$182,752	\$182,048	\$187,324	\$987,396
Item Acquisition/Development and Forms Construction Algebra I	\$230,636	\$399,325	\$301,856	\$320,184	\$325,545	\$1,577,546
Item Acquisition/Development and Forms Construction Geometry	\$228,736	\$400,808	\$303,400	\$322,709	\$328,172	\$1,583,825
Copyright Registration	\$0	\$0	\$23,318	\$24,222	\$25,036	\$72,576
Other – Copyright Permissions Staff Support	\$19,329	\$75,431	\$26,918	\$27,954	\$10,221	\$159,853
Other					\$0	\$0
Subtotal for Summative Assessments, Tasks/Services	\$5,688,396	\$9,336,350	\$6,023,085	\$6,746,429	\$9,932,932	\$38,727,192
Cost of Supplements:						
K ELA Formative assessments	\$43,111	\$20,833	\$20,833	\$257,203	\$903,541	\$1,245,521
Grade 1 ELA Formative assessments	\$43,111	\$20,833	\$20,833	\$257,203	\$903,541	\$1,245,521
Grade 2 ELA Formative assessments	\$43,111	\$20,833	\$20,833	\$257,203	\$903,541	\$1,245,521
K math Formative assessments	\$21,556	\$20,833	\$20,833	\$131,072	\$440,556	\$634,850
Grade 1 math Formative assessments	\$21,556	\$20,833	\$20,833	\$131,072	\$440,556	\$634,850
Grade 2 math Formative assessments	\$21,556	\$20,833	\$20,833	\$131,072	\$440,556	\$634,850
Grade 3 ELA diagnostic assessment	\$128,072	\$11,725	\$74,448	\$80,908	\$149,913	\$445,066
Grade 4 ELA diagnostic assessment	\$116,580	\$11,119	\$71,693	\$77,888	\$143,339	\$420,619
Grade 5 ELA diagnostic assessment	\$116,580	\$11,119	\$71,693	\$77,888	\$143,339	\$420,619
Grade 6 ELA diagnostic assessment	\$133,030	\$13,625	\$95,954	\$97,001	\$177,413	\$517,023
Grade 7 ELA diagnostic assessment	\$126,450	\$12,623	\$82,156	\$89,356	\$163,783	\$474,368
Grade 8 ELA diagnostic assessment	\$131,933	\$13,291	\$86,806	\$94,453	\$172,870	\$499,353
English I diagnostic assessment	\$168,528	\$13,424	\$83,281	\$90,589	\$169,607	\$525,429

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
Development of Released Test Items Documents Grade 7 ELA	Part A	\$0	Part A	Part A	Part A	\$26,883
	Part B	\$0	Part B	Part B	Part B	\$48,489
Development of Released Test Items Documents Grade 8 ELA	Part A	\$0	Part A	Part A	Part A	\$26,883
	Part B	\$0	Part B	Part B	Part B	\$48,489
Development of Released Test Items Documents English I	Part A	\$0	Part A	Part A	Part A	\$37,007
	Part B	\$0	Part B	Part B	Part B	\$74,112
Development of Released Test Items Documents English II	Part A	\$0	Part A	Part A	Part A	\$37,007
	Part B	\$0	Part B	Part B	Part B	\$74,112
Development of Released Test Items Documents Grade 3 Math	Part A	\$0	Part A	Part A	Part A	\$35,161
	Part B	\$0	Part B	Part B	Part B	\$34,906
Development of Released Test Items Documents Grade 4 Math	Part A	\$0	Part A	Part A	Part A	\$34,111
	Part B	\$0	Part B	Part B	Part B	\$34,906
Development of Released Test Items Documents Grade 5 Math	Part A	\$0	Part A	Part A	Part A	\$35,161
	Part B	\$0	Part B	Part B	Part B	\$34,906
Development of Released Test Items Documents Grade 6 Math	Part A	\$0	Part A	Part A	Part A	\$37,907
	Part B	\$0	Part B	Part B	Part B	\$34,906
Development of Released Test Items Documents Grade 7 Math	Part A	\$0	Part A	Part A	Part A	\$36,857
	Part B	\$0	Part B	Part B	Part B	\$34,906
Development of Released Test Items Documents Grade 8 Math	Part A	\$0	Part A	Part A	Part A	\$37,907
	Part B	\$0	Part B	Part B	Part B	\$34,906

Deliverables and Payment Schedule

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 16-17		FY 17-18		FY 18-19		FY 19-20		FY 20-21		Total	
	Part A	Part B	Part A	Part B	Part A	Part B	Part A	Part B	Part A	Part B		
Development of Released Test Items Documents Algebra I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,165	\$21,294	\$49,152	\$21,294	\$98,317
Development of Released Test Items Documents Geometry	Part A	\$0	Part A	\$0	Part A	\$0	Part A	\$0	Part A	\$21,294		\$21,294
	Part B	\$0	Part B	\$0	Part B	\$0	Part B	\$49,165	Part B	\$772,826		\$821,991
Other (yearly adjustments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal for Supplements		\$4,220,263		\$2,164,168		\$2,807,557		\$3,962,844		\$9,625,881		\$22,780,713
Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A – D)		\$10,908,659		\$11,500,518		\$8,830,642		\$10,709,273		\$19,558,813		\$61,507,905
Options												
Option E: Additional Native Language Forms/per language												
Option F: Additional Native Language Practice Test/per Language												
Amendment #3: Total (including cost options)		\$10,908,659		\$11,500,518		\$8,830,642		\$10,709,273		\$19,558,813		\$61,507,905
Linked total from each year		\$10,908,659		\$11,500,518		\$8,830,642		\$10,709,273		\$19,558,813		\$61,507,905

Deliverables and Payment Schedule

Payment will be based upon successful completion of tasks, services, and deliverables.

AMENDMENT-4 AMENDMENT 2

Cost Item Description	AMENDMENT-4	AMENDMENT 2
Management Support	\$843,419	\$843,419
Planning Meetings	\$35,325	\$35,325
Psychometric Support	\$755,256	\$755,256
Equating studies	\$53,192	\$0
Reliability/Validity studies	\$86,087	\$0
Standard Validation Activities and materials	\$19,597	\$0
Technical Reports	\$125,491	\$0
Development of Assessment Frameworks Grade 3 ELA	\$10,665	\$10,665
Development of Assessment Frameworks Grade 4 ELA	\$10,665	\$10,665
Development of Assessment Frameworks Grade 5 ELA	\$10,665	\$10,665
Development of Assessment Frameworks Grade 6 ELA	\$10,665	\$10,665
Development of Assessment Frameworks Grade 7 ELA	\$10,665	\$10,665
Development of Assessment Frameworks Grade 8 ELA	\$10,665	\$10,665
Development of Assessment Frameworks English I	\$8,973	\$8,973
Development of Assessment Frameworks English II	\$8,973	\$8,973
Development of Assessment Frameworks Grade 3 Mathematics	\$10,665	\$10,665
Development of Assessment Frameworks Grade 4 Mathematics	\$10,665	\$10,665
Development of Assessment Frameworks Grade 5 Mathematics	\$10,665	\$10,665
Development of Assessment Frameworks	\$10,665	\$10,665

Payment will be based upon successful completion of tasks, services, and deliverables.

AMENDMENT 1 AMENDMENT 2

Cost Item Description		AMENDMENT 1	AMENDMENT 2
Grade 6 Mathematics		\$10,665	\$10,665
Development of Assessment Frameworks		\$10,665	\$10,665
Grade 7 Mathematics			
Development of Assessment Frameworks		\$10,665	\$10,665
Grade 8 Mathematics			
Development of Assessment Frameworks		\$8,973	\$8,973
Algebra I			
Development of Assessment Frameworks		\$8,973	\$8,973
Geometry			
Development of Assessment Guide Grade 3 ELA		\$7,112	\$7,112
Development of Assessment Guide Grade 4 ELA		\$7,112	\$7,112
Development of Assessment Guide Grade 5 ELA		\$7,112	\$7,112
Development of Assessment Guide Grade 6 ELA		\$7,112	\$7,112
Development of Assessment Guide Grade 7 ELA		\$7,112	\$7,112
Development of Assessment Guide Grade 8 ELA		\$7,112	\$7,112
Development of Assessment Guide English I		\$13,603	\$13,603
Development of Assessment Guide English II		\$13,603	\$13,603
Development of Assessment Guide Grade 3 Math		\$7,112	\$7,112
Development of Assessment Guide Grade 4 Math		\$7,112	\$7,112
Development of Assessment Guide Grade 5 Math		\$7,112	\$7,112
Development of Assessment Guide Grade 6 Math		\$7,112	\$7,112
Development of Assessment Guide Grade 7 Math		\$7,112	\$7,112
Development of Assessment Guide Grade 8 Math		\$7,112	\$7,112
Development of Assessment Guide Algebra I		\$13,603	\$13,603
Development of Assessment Guide Geometry		\$13,603	\$13,603
Development of Practice Test Grade 3 ELA		\$39,249	\$39,249
Development of Practice Test Grade 4 ELA		\$40,728	\$40,728

Payment will be based upon successful completion of tasks, services, and deliverables.

AMENDMENT-4 AMENDMENT 2

Cost Item Description	AMENDMENT-4	AMENDMENT 2
Development of Practice Test Grade 5 ELA	\$40,728	\$40,728
Development of Practice Test Grade 6 ELA	\$40,728	\$40,728
Development of Practice Test Grade 7 ELA	\$40,728	\$40,728
Development of Practice Test Grade 8 ELA	\$40,728	\$40,728
Development of Practice Test English I	\$122,562	\$122,562
Development of Practice Test English II	\$115,967	\$115,967
Development of Practice Test Grade 3 Math	\$45,227	\$45,227
Development of Practice Test Grade 4 Math	\$51,015	\$51,015
Development of Practice Test Grade 5 Math	\$36,638	\$36,638
Development of Practice Test Grade 6 Math	\$47,140	\$47,140
Development of Practice Test Grade 7 Math	\$49,024	\$49,024
Development of Practice Test Grade 8 Math	\$46,223	\$46,223
Development of Practice Test Algebra I	\$102,833	\$102,833
Development of Practice Test Geometry	\$102,833	\$102,833
Item Acquisition/Development and Forms Construction grade 3 ELA	\$244,762	\$244,762
Item Acquisition/Development and Forms Construction grade 4 ELA	\$246,920	\$246,920
Item Acquisition/Development and Forms Construction grade 5 ELA	\$256,242	\$256,242
Item Acquisition/Development and Forms Construction grade 6 ELA	\$246,920	\$246,920
Item Acquisition/Development and Forms Construction grade 7 ELA	\$243,813	\$243,813
Item Acquisition/Development and Forms Construction grade 8 ELA	\$243,813	\$243,813
Item Acquisition/Development and Forms Construction English I	\$446,375	\$0
Item Acquisition/Development and Forms Construction English II	\$512,865	\$512,865
Item Development and Forms Construction English III	\$192,782	\$192,782

Payment will be based upon successful completion of tasks, services, and deliverables.

AMENDMENT 1 AMENDMENT 2

Cost Item Description			
Item Acquisition/Development and Forms Construction grade 3 math		\$186,248	\$186,248
Item Acquisition/Development and Forms Construction grade 4 math		\$186,248	\$186,248
Item Acquisition/Development and Forms Construction grade 5 math		\$192,463	\$192,463
Item Acquisition/Development and Forms Construction grade 6 math		\$186,928	\$186,928
Item Acquisition/Development and Forms Construction grade 7 math		\$184,856	\$184,856
Item Acquisition/Development and Forms Construction grade 8 math		\$184,856	\$184,856
Item Acquisition/Development and Forms Construction Algebra I		\$230,636	\$230,636
Item Acquisition/Development and Forms Construction Geometry		\$228,736	\$228,736
Copyright Registration			
Other – Copyright Permissions Staff Support		\$19,329	\$19,329
Subtotal for Summative Assessments: Tasks/Services		\$7,419,138	\$6,688,396
Cost of Supplements:			
K ELA Formative assessments		\$43,111	\$43,111
Grade 1 ELA Formative assessments		\$43,111	\$43,111
Grade 2 ELA Formative assessments		\$43,111	\$43,111
K math Formative assessments		\$21,556	\$21,556
Grade 1 math Formative assessments		\$21,556	\$21,556
Grade 2 math Formative assessments		\$21,556	\$21,556
Grade 3 ELA diagnostic assessment		\$128,072	\$128,072

Payment will be based upon successful completion of tasks, services, and deliverables.

AMENDMENT 1 AMENDMENT 2

Cost Item Description			
Geometry interim assessments		\$140,757	\$140,757
Development of Released Test Items Documents Grade 3 ELA	Part A	\$0	\$0
	Part B	\$0	\$0
Development of Released Test Items Documents Grade 4 ELA	Part A	\$0	\$0
	Part B	\$0	\$0
Development of Released Test Items Documents Grade 5 ELA	Part A	\$0	\$0
	Part B	\$0	\$0
Development of Released Test Items Documents Grade 6 ELA	Part A	\$0	\$0
	Part B	\$0	\$0
Development of Released Test Items Documents Grade 7 ELA	Part A	\$0	\$0
	Part B	\$0	\$0
Development of Released Test Items Documents Grade 8 ELA	Part A	\$0	\$0
	Part B	\$0	\$0
Development of Released Test Items Documents English I	Part A	\$0	\$0
	Part B	\$0	\$0
Development of Released Test Items Documents English II	Part A	\$0	\$0
	Part B	\$0	\$0

Payment will be based upon successful completion of tasks, services, and deliverables.

AMENDMENT-4 AMENDMENT 2

Cost Item Description	Part B	Part A	Part B
Development of Released Test Items Documents English	Part B	\$0	Part B \$0
Development of Released Test Items Documents Grade 3 Math	Part A	\$0	Part A \$0
Development of Released Test Items Documents Grade 4 Math	Part A	\$0	Part A \$0
Development of Released Test Items Documents Grade 5 Math	Part A	\$0	Part A \$0
Development of Released Test Items Documents Grade 6 Math	Part A	\$0	Part A \$0
Development of Released Test Items Documents Grade 7 Math	Part A	\$0	Part A \$0
Development of Released Test Items Documents Grade 8 Math	Part A	\$0	Part A \$0
Development of Released Test Items Documents Algebra I	Part A	\$0	Part A \$0

Payment will be based upon successful completion of tasks, services, and deliverables.

AMENDMENT 1 AMENDMENT 2

Cost Item Description	Part B	Part B
Development of Released Test Items Documents Geometry	\$0	\$0
	\$0	\$0
Subtotal for Supplements	\$4,220,263	\$4,220,263
Amendment #1	(\$623,347)	\$294,367
Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A – D)	\$14,639,404	\$10,908,659
Options		
Option E: Additional Native Language Forms/per language		
Option F: Additional Native Language Practice Test/per Language		
Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis.	\$4,163,940.40	\$1,090,865.90

Deliverables and Payment Schedule

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	NEGOTIATIONS		Amendment #1	Amendment #2/3
	FY-17-18	FY-17-18		
Management Support	\$703,922	\$703,922	\$703,922	\$703,922
Planning Meetings	\$28,135	\$28,135	\$28,135	\$28,135
Psychometric Support	\$1,142,995	\$1,142,995	\$1,142,995	\$1,142,995
Equating studies	\$56,590	\$56,590	\$56,590	\$0
Reliability/Validity studies	\$90,014	\$90,014	\$90,014	\$0
Standard Validation Activities and materials	\$182,947	\$182,947	\$182,947	\$0
Technical Reports	\$160,481	\$160,481	\$160,481	\$125,491
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673
Grade 3 ELA				
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673
Grade 4 ELA				
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673
Grade 5 ELA				
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673
Grade 6 ELA				
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673
Grade 7 ELA				
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673
Grade 8 ELA				
Development of Assessment Frameworks	\$3,677	\$3,677	\$3,677	\$3,677
English I				
Development of Assessment Frameworks	\$3,677	\$3,677	\$3,677	\$3,677
English II				
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673
Grade 3 Mathematics				
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673
Grade 4 Mathematics				
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673
Grade 5 Mathematics				
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673	\$5,673

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	NEGOTIATIONS		
	FY 17-18	Amendment #1	Amendment #2/3
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673
Grade 6 Mathematics			
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673
Grade 7 Mathematics			
Development of Assessment Frameworks	\$5,673	\$5,673	\$5,673
Grade 8 Mathematics			
Development of Assessment Frameworks	\$3,677	\$3,677	\$3,677
Algebra I			
Development of Assessment Frameworks	\$3,677	\$3,677	\$3,677
Geometry			
Development of Assessment Guide Grade 3 ELA	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 4 ELA	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 5 ELA	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 6 ELA	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 7 ELA	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 8 ELA	\$5,212	\$5,212	\$0
Development of Assessment Guide English I	\$15,114	\$15,114	\$0
Development of Assessment Guide English II	\$15,114	\$15,114	\$0
Development of Assessment Guide Grade 3 Math	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 4 Math	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 5 Math	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 6 Math	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 7 Math	\$5,212	\$5,212	\$0
Development of Assessment Guide Grade 8 Math	\$5,212	\$5,212	\$0
Development of Assessment Guide Algebra I	\$15,114	\$15,114	\$0
Development of Assessment Guide Geometry	\$15,114	\$15,114	\$0
Development of Practice Test Grade 3 ELA	\$26,908	\$26,908	\$11,249
Development of Practice Test Grade 4 ELA	\$28,290	\$28,290	\$11,387
Development of Practice Test Grade 5 ELA	\$28,290	\$28,290	\$11,387
Development of Practice Test Grade 6 ELA	\$28,290	\$28,290	\$11,387

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	NEGOTIATIONS		Amendment #1	Amendment #2/3
	FY 17-18	FY 17-18		
Development of Practice Test Grade 7 ELA	\$28,290	\$28,290	\$28,290	\$11,387
Development of Practice Test Grade 8 ELA	\$28,290	\$28,290	\$28,290	\$11,387
Development of Practice Test English I	\$84,378	\$84,378	\$84,378	\$16,996
Development of Practice Test English II	\$85,879	\$85,879	\$85,879	\$17,146
Development of Practice Test Grade 3 Math	\$35,895	\$35,895	\$35,895	\$12,148
Development of Practice Test Grade 4 Math	\$41,307	\$41,307	\$41,307	\$4,131
Development of Practice Test Grade 5 Math	\$27,863	\$27,863	\$27,863	\$2,786
Development of Practice Test Grade 6 Math	\$37,684	\$37,684	\$37,684	\$3,768
Development of Practice Test Grade 7 Math	\$39,445	\$39,445	\$39,445	\$3,945
Development of Practice Test Grade 8 Math	\$36,826	\$36,826	\$36,826	\$3,683
Development of Practice Test Algebra I	\$85,380	\$85,380	\$85,380	\$8,538
Development of Practice Test Geometry	\$85,380	\$85,380	\$85,380	\$8,538
Item Acquisition/Development and Forms Construction grade 3 ELA	\$532,800	\$532,800	\$532,800	\$532,800
Item Acquisition/Development and Forms Construction grade 4 ELA	\$542,881	\$542,881	\$542,881	\$542,881
Item Acquisition/Development and Forms Construction grade 5 ELA	\$547,150	\$547,150	\$547,150	\$547,150
Item Acquisition/Development and Forms Construction grade 6 ELA	\$537,836	\$537,836	\$537,836	\$537,836
Item Acquisition/Development and Forms Construction grade 7 ELA	\$534,732	\$534,732	\$534,732	\$534,732
Item Acquisition/Development and Forms Construction grade 8 ELA	\$534,732	\$534,732	\$534,732	\$534,732
Item Acquisition/Development and Forms Construction English I	\$673,775	\$673,775	\$673,775	\$673,775
Item Acquisition/Development and Forms Construction English II	\$670,634	\$670,634	\$670,634	\$670,634
Item Development and Forms Construction English III	\$120,509	\$120,509	\$120,509	\$120,509

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	NEGOTIATIONS		
	FY 17-18	Amendment #1	Amendment #2/3
Item Acquisition/Development and Forms Construction grade 3 math	\$257,673	\$257,673	\$257,673
Item Acquisition/Development and Forms Construction grade 4 math	\$257,673	\$257,673	\$257,673
Item Acquisition/Development and Forms Construction grade 5 math	\$263,882	\$263,882	\$263,882
Item Acquisition/Development and Forms Construction grade 6 math	\$252,486	\$252,486	\$252,486
Item Acquisition/Development and Forms Construction grade 7 math	\$250,416	\$250,416	\$250,416
Item Acquisition/Development and Forms Construction grade 8 math	\$250,416	\$250,416	\$250,416
Item Acquisition/Development and Forms Construction Algebra I	\$399,325	\$399,325	\$399,325
Item Acquisition/Development and Forms Construction Geometry	\$400,808	\$400,808	\$400,808
Copyright Registration			\$0
Other – Copyright Permissions Staff Support	\$56,573	\$56,573	\$75,431
Subtotal for Summative Assessments Tasks/Services	\$10,383,564	\$10,383,564	\$9,336,350
Cost of Supplements:			
K ELA Formative assessments	\$272,744	\$272,744	\$20,833
Grade 1 ELA Formative assessments	\$272,744	\$272,744	\$20,833
Grade 2 ELA Formative assessments	\$272,744	\$272,744	\$20,833
K math Formative assessments	\$136,372	\$136,372	\$20,833
Grade 1 math Formative assessments	\$136,372	\$136,372	\$20,833
Grade 2 math Formative assessments	\$136,372	\$136,372	\$20,833
Grade 3 ELA diagnostic assessment	\$78,168	\$78,168	\$11,725
Grade 4 ELA diagnostic assessment	\$74,128	\$74,128	\$11,119
Grade 5 ELA diagnostic assessment	\$74,128	\$74,128	\$11,119

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	NEGOTIATIONS		
	FY 17-18	FY 17-18	FY 17-18
	Amendment #1	Amendment #2/3	Amendment #2/3
Grade 6 ELA diagnostic assessment	\$90,831	\$90,831	\$13,625
Grade 7 ELA diagnostic assessment	\$84,150	\$84,150	\$12,623
Grade 8 ELA diagnostic assessment	\$88,604	\$88,604	\$13,291
English I diagnostic assessment	\$89,492	\$89,492	\$13,424
English II diagnostic assessment	\$89,492	\$89,492	\$13,424
Grade 3 math diagnostic assessment	\$104,543	\$104,543	\$15,681
Grade 4 math diagnostic assessment	\$115,144	\$115,144	\$17,272
Grade 5 math diagnostic assessment	\$108,675	\$108,675	\$16,301
Grade 6 math diagnostic assessment	\$134,342	\$134,342	\$20,151
Grade 7 math diagnostic assessment	\$145,690	\$145,690	\$21,584
Grade 8 math diagnostic assessment	\$121,985	\$121,985	\$18,298
Algebra I diagnostic assessment	\$154,137	\$154,137	\$23,121
Geometry diagnostic assessment	\$130,315	\$130,315	\$19,547
Grade 3 ELA interim assessments	\$87,748	\$87,748	\$87,748
Grade 4 ELA interim assessments	\$89,169	\$89,169	\$89,169
Grade 5 ELA interim assessments	\$89,169	\$89,169	\$89,169
Grade 6 ELA interim assessments	\$89,169	\$89,169	\$89,169
Grade 7 ELA interim assessments	\$89,169	\$89,169	\$89,169
Grade 8 ELA interim assessments	\$89,169	\$89,169	\$89,169
English I interim assessments	\$205,364	\$205,364	\$205,364
English II interim assessments	\$205,364	\$205,364	\$205,364
Grade 3 math interim assessments	\$97,205	\$97,205	\$97,205
Grade 4 math interim assessments	\$97,206	\$97,206	\$97,205
Grade 5 math interim assessments	\$97,205	\$97,205	\$97,205
Grade 6 math interim assessments	\$97,205	\$97,205	\$97,205
Grade 7 math interim assessments	\$97,206	\$97,206	\$97,205
Grade 8 math interim assessments	\$97,205	\$97,205	\$97,205
Algebra I interim assessments	\$129,657	\$129,657	\$129,657
Geometry interim assessments	\$129,657	\$129,657	\$129,657
	Part A	Part A	Part A

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	NEGOTIATIONS		
	FY 17-18	Amendment #1	Amendment #2/3
Development of Released Test Items Documents Grade 3 ELA	Part B	Part B	Part B
	\$0	\$0	\$0
Development of Released Test Items Documents Grade 4 ELA	Part A	Part A	Part A
	\$0	\$0	\$0
Development of Released Test Items Documents Grade 5 ELA	Part A	Part A	Part A
	\$0	\$0	\$0
Development of Released Test Items Documents Grade 6 ELA	Part A	Part A	Part A
	\$0	\$0	\$0
Development of Released Test Items Documents Grade 7 ELA	Part A	Part A	Part A
	\$0	\$0	\$0
Development of Released Test Items Documents Grade 8 ELA	Part A	Part A	Part A
	\$0	\$0	\$0
Development of Released Test Items Documents English I	Part A	Part A	Part A
	\$0	\$0	\$0
Development of Released Test Items Documents English II	Part A	Part A	Part A
	\$0	\$0	\$0

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	NEGOTIATIONS		Amendment #4		Amendment #2/3	
	FY-17-18	FY-17-18	FY-17-18	FY-17-18	FY-17-18	FY-17-18
Development of Released Test Items Documents Grade 3 Math	Part A	\$0	Part A	\$0	Part A	\$0
	Part B	\$16,059	Part B	\$0	Part B	\$0
Development of Released Test Items Documents Grade 4 Math	Part A	\$0	Part A	\$0	Part A	\$0
	Part B	\$16,059	Part B	\$0	Part B	\$0
Development of Released Test Items Documents Grade 5 Math	Part A	\$0	Part A	\$0	Part A	\$0
	Part B	\$16,059	Part B	\$0	Part B	\$0
Development of Released Test Items Documents Grade 6 Math	Part A	\$0	Part A	\$0	Part A	\$0
	Part B	\$16,059	Part B	\$0	Part B	\$0
Development of Released Test Items Documents Grade 7 Math	Part A	\$0	Part A	\$0	Part A	\$0
	Part B	\$16,059	Part B	\$0	Part B	\$0
Development of Released Test Items Documents Grade 8 Math	Part A	\$0	Part A	\$0	Part A	\$0
	Part B	\$16,059	Part B	\$0	Part B	\$0
Development of Released Test Items Documents Algebra I	Part A	\$0	Part A	\$0	Part A	\$0
	Part B	\$32,069	Part B	\$0	Part B	\$0
Development of Released Test Items Documents Geometry	Part A	\$0	Part A	\$0	Part A	\$0
	Part B	\$0	Part B	\$0	Part B	\$0

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	NEGOTIATIONS		
	FY 17-18	Amendment #1	Amendment #2/3
	\$32,069	\$0	\$0
Subtotal for Supplements	\$5,056,584	\$4,698,037	\$2,164,168
Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A – D)	\$15,440,145	\$15,084,604	\$11,500,518
Options			
Option E: Additional Native Language Forms/per language			
Option F: Additional Native Language Practice Test/per Language			
Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis.	\$1,544,014.50	\$1,508,160.10	\$1,150,051.84

Deliverables and Payment Schedule

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL	Amendment-2	Amendment 3
	FY 18-19	FY 18-19	FY 18-19
Management Support	\$731,433	\$731,433	\$696,433
Planning Meetings	\$28,957	\$28,957	\$28,957
Psychometric Support	\$1,148,921	\$1,148,921	\$1,148,921
Equating studies	\$58,827	\$58,827	\$0
Reliability/Validity studies	\$95,208	\$90,014	\$0
Standard Validation Activities and materials	\$268,118	\$268,118	\$0
Technical Reports	\$166,799	\$160,481	\$160,481
Development of Assessment Frameworks	\$5,898	\$5,898	\$0
Grade 3 ELA			
Development of Assessment Frameworks	\$5,898	\$5,898	\$0
Grade 4 ELA			
Development of Assessment Frameworks	\$5,898	\$5,898	\$0
Grade 5 ELA			
Development of Assessment Frameworks	\$5,898	\$5,898	\$0
Grade 6 ELA			
Development of Assessment Frameworks	\$5,898	\$5,898	\$0
Grade 7 ELA			
Development of Assessment Frameworks	\$5,898	\$5,898	\$0
Grade 8 ELA			
Development of Assessment Frameworks	\$3,803	\$3,803	\$0
English I			
Development of Assessment Frameworks	\$3,803	\$3,803	\$0
English II			
Development of Assessment Frameworks	\$5,898	\$5,898	\$0
Grade 3 Mathematics			
Development of Assessment Frameworks	\$5,898	\$5,898	\$0
Grade 4 Mathematics			
Development of Assessment Frameworks	\$5,898	\$5,898	\$0
Grade 5 Mathematics			
Development of Assessment Frameworks	\$5,898	\$5,898	\$0

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL	Amendment 2	Amendment 3
	FY18-19	FY18-19	FY 18-19
Development of Assessment Frameworks Grade 6 Mathematics	\$5,898	\$5,898	\$0
Development of Assessment Frameworks Grade 7 Mathematics	\$5,898	\$5,898	\$0
Development of Assessment Frameworks Grade 8 Mathematics	\$5,898	\$5,898	\$0
Development of Assessment Frameworks Algebra I	\$3,803	\$3,803	\$0
Development of Assessment Frameworks Geometry	\$3,803	\$3,803	\$0
Development of Assessment Guide Grade 3 ELA	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 4 ELA	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 5 ELA	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 6 ELA	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 7 ELA	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 8 ELA	\$5,418	\$5,418	\$0
Development of Assessment Guide English I	\$15,248	\$15,248	\$0
Development of Assessment Guide English II	\$15,248	\$15,248	\$0
Development of Assessment Guide Grade 3 Math	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 4 Math	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 5 Math	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 6 Math	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 7 Math	\$5,418	\$5,418	\$0
Development of Assessment Guide Grade 8 Math	\$5,418	\$5,418	\$0
Development of Assessment Guide Algebra I	\$15,248	\$15,248	\$0
Development of Assessment Guide Geometry	\$15,248	\$15,248	\$0
Development of Practice Test Grade 3 ELA	\$22,646	\$22,646	\$1,000
Development of Practice Test Grade 4 ELA	\$24,165	\$24,165	\$1,000
Development of Practice Test Grade 5 ELA	\$24,165	\$24,165	\$1,000
Development of Practice Test Grade 6 ELA	\$24,165	\$24,165	\$1,000

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL	Amendment 2	Amendment 3
	FY 18-19	FY 18-19	FY 18-19
Item Acquisition/Development and Forms Construction grade 4 math	\$188,669	\$188,669	\$188,669
Item Acquisition/Development and Forms Construction grade 5 math	\$190,887	\$190,887	\$190,887
Item Acquisition/Development and Forms Construction grade 6 math	\$183,494	\$183,494	\$183,494
Item Acquisition/Development and Forms Construction grade 7 math	\$182,752	\$182,752	\$182,752
Item Acquisition/Development and Forms Construction grade 8 math	\$182,752	\$182,752	\$182,752
Item Acquisition/Development and Forms Construction Algebra I	\$301,856	\$301,856	\$301,856
Item Acquisition/Development and Forms Construction Geometry	\$303,400	\$303,400	\$303,400
Copyright Registration	\$23,318	\$23,318	\$23,318
Other – Copyright Permissions Staff Support	\$26,918	\$26,918	\$26,918
Other			
Subtotal for Summative Assessments Tasks/Services	\$7,117,885	\$7,216,753	\$6,023,085
Cost of Supplements:			
K ELA Formative assessments	\$248,752	\$248,752	\$20,833
Grade 1 ELA Formative assessments	\$248,752	\$248,752	\$20,833
Grade 2 ELA Formative assessments	\$248,752	\$248,752	\$20,833
K math Formative assessments	\$129,235	\$129,235	\$20,833
Grade 1 math Formative assessments	\$129,235	\$129,235	\$20,833
Grade 2 math Formative assessments	\$129,235	\$129,235	\$20,833
Grade 3 ELA diagnostic assessment	\$74,448	\$74,448	\$74,448
Grade 4 ELA diagnostic assessment	\$71,693	\$71,693	\$71,693
Grade 5 ELA diagnostic assessment	\$71,693	\$71,693	\$71,693
Grade 6 ELA diagnostic assessment	\$95,954	\$95,954	\$95,954
Grade 7 ELA diagnostic assessment	\$82,156	\$82,156	\$82,156

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL		Amendment-2		Amendment 3	
	FY-18-19	FY-18-19	FY-18-19	FY-18-19	FY-18-19	FY-18-19
Grade 8 ELA diagnostic assessment	\$86,806	\$86,806	\$86,806	\$86,806	\$86,806	\$86,806
English I diagnostic assessment	\$83,281	\$83,281	\$83,281	\$83,281	\$83,281	\$83,281
English II diagnostic assessment	\$83,281	\$83,281	\$83,281	\$83,281	\$83,281	\$83,281
Grade 3 math diagnostic assessment	\$100,402	\$100,402	\$100,402	\$100,402	\$100,402	\$100,402
Grade 4 math diagnostic assessment	\$111,519	\$111,519	\$111,519	\$111,519	\$111,519	\$111,519
Grade 5 math diagnostic assessment	\$104,974	\$104,974	\$104,974	\$104,974	\$104,974	\$104,974
Grade 6 math diagnostic assessment	\$131,161	\$131,161	\$131,161	\$131,161	\$131,161	\$131,161
Grade 7 math diagnostic assessment	\$141,608	\$141,608	\$141,608	\$141,608	\$141,608	\$141,608
Grade 8 math diagnostic assessment	\$118,259	\$118,259	\$118,259	\$118,259	\$118,259	\$118,259
Algebra I diagnostic assessment	\$149,352	\$149,352	\$149,352	\$149,352	\$149,352	\$149,352
Geometry diagnostic assessment	\$125,188	\$125,188	\$125,188	\$125,188	\$125,188	\$125,188
Grade 3 ELA interim assessments	\$35,759	\$35,759	\$35,759	\$35,759	\$35,759	\$35,759
Grade 4 ELA interim assessments	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237
Grade 5 ELA interim assessments	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237
Grade 6 ELA interim assessments	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237
Grade 7 ELA interim assessments	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237
Grade 8 ELA interim assessments	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237	\$37,237
English I interim assessments	\$156,189	\$156,189	\$156,189	\$156,189	\$156,189	\$156,189
English II interim assessments	\$156,189	\$156,189	\$156,189	\$156,189	\$156,189	\$156,189
Grade 3 math interim assessments	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228
Grade 4 math interim assessments	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228
Grade 5 math interim assessments	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228
Grade 6 math interim assessments	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228
Grade 7 math interim assessments	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228
Grade 8 math interim assessments	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228	\$56,228
Algebra I interim assessments	\$89,547	\$89,547	\$89,547	\$89,547	\$89,547	\$89,547
Geometry interim assessments	\$89,547	\$89,547	\$89,547	\$89,547	\$89,547	\$89,547
Development of Released Test Items Documents Grade 3 ELA	Part A	Part A	Part A	Part A	Part A	Part A
	Part B	Part B	Part B	Part B	Part B	Part B

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL			Amendment 2			Amendment 3		
	FY 18-19	FY 19-20	FY 20-21	FY 18-19	FY 19-20	FY 20-21	FY 18-19	FY 19-20	FY 20-21
Development of Released Test Items Documents Grade 4 ELA	Part A	\$24,193	Part A	\$24,193	Part A	\$0	Part A	\$0	
	Part B	\$0	Part B	\$0	Part B	\$0	Part B	\$0	
Development of Released Test Items Documents Grade 5 ELA	Part A	\$24,729	Part A	\$24,729	Part A	\$0	Part A	\$0	
	Part B	\$0	Part B	\$0	Part B	\$0	Part B	\$0	
Development of Released Test Items Documents Grade 6 ELA	Part A	\$24,729	Part A	\$24,729	Part A	\$0	Part A	\$0	
	Part B	\$0	Part B	\$0	Part B	\$0	Part B	\$0	
Development of Released Test Items Documents Grade 7 ELA	Part A	\$24,729	Part A	\$24,729	Part A	\$0	Part A	\$0	
	Part B	\$0	Part B	\$0	Part B	\$0	Part B	\$0	
Development of Released Test Items Documents Grade 8 ELA	Part A	\$24,729	Part A	\$24,729	Part A	\$0	Part A	\$0	
	Part B	\$0	Part B	\$0	Part B	\$0	Part B	\$0	
Development of Released Test Items Documents English I	Part A	\$27,118	Part A	\$27,118	Part A	\$0	Part A	\$0	
	Part B	\$0	Part B	\$0	Part B	\$0	Part B	\$0	
Development of Released Test Items Documents English II	Part A	\$27,118	Part A	\$27,118	Part A	\$0	Part A	\$0	
	Part B	\$0	Part B	\$0	Part B	\$0	Part B	\$0	

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL		Amendment 2		Amendment 3	
	FY 18-19	FY 18-19	FY 18-19	FY 18-19	FY 18-19	FY 18-19
Development of Released Test Items Documents Grade 3 Math	Part B	\$0	Part B	\$0	Part B	\$0
	Part A	\$16,308	Part A	\$16,308	Part A	\$0
Development of Released Test Items Documents Grade 4 Math	Part B	\$0	Part B	\$0	Part B	\$0
	Part A	\$16,308	Part A	\$16,308	Part A	\$0
Development of Released Test Items Documents Grade 5 Math	Part B	\$0	Part B	\$0	Part B	\$0
	Part A	\$16,308	Part A	\$16,308	Part A	\$0
Development of Released Test Items Documents Grade 6 Math	Part B	\$0	Part B	\$0	Part B	\$0
	Part A	\$16,308	Part A	\$16,308	Part A	\$0
Development of Released Test Items Documents Grade 7 Math	Part B	\$0	Part B	\$0	Part B	\$0
	Part A	\$16,308	Part A	\$16,308	Part A	\$0
Development of Released Test Items Documents Grade 8 Math	Part B	\$0	Part B	\$0	Part B	\$0
	Part A	\$16,308	Part A	\$16,308	Part A	\$0
Development of Released Test Items Documents Algebra I	Part B	\$32,604	Part B	\$32,604	Part B	\$0
	Part A	\$0	Part A	\$0	Part A	\$0
Development of Released Test Items Documents Geometry	Part B	\$0	Part B	\$0	Part B	\$0
	Part A	\$0	Part A	\$0	Part A	\$0

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL	Amendment 2	Amendment 3
	FY 18-19	FY 18-19	FY 18-19
	\$32,604	\$32,604	\$0
Subtotal for Supplements	\$4,184,650	\$4,184,650	\$2,807,557
Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A – D)	\$14,299,536	\$14,398,403	\$8,830,642
Options			
Option E: Additional Native Language Forms/per language			
Option F: Additional Native Language Practice Test/per Language			
Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis.	\$4,129,953.50	\$4,139,840.30	\$883,064.20

Deliverables and Payment Schedule

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL		Amendment 2	
	FY 19-20		FY 19-20	
Management Support	\$725,833		\$725,833	\$725,833
Planning Meetings	\$30,072		\$30,072	\$30,072
Psychometric Support	\$1,220,539		\$1,220,539	\$1,220,539
Equating studies	\$61,707		\$61,707	\$58,827
Reliability/Validity studies	\$99,868		\$99,868	\$95,208
Standard Validation Activities and materials	\$22,734		\$22,734	\$22,734
Technical Reports	\$174,936		\$174,936	\$166,799
Development of Assessment Frameworks Grade 3 ELA	\$6,186		\$6,186	\$5,898
Development of Assessment Frameworks Grade 4 ELA	\$6,186		\$6,186	\$5,898
Development of Assessment Frameworks Grade 5 ELA	\$6,186		\$6,186	\$5,898
Development of Assessment Frameworks Grade 6 ELA	\$6,186		\$6,186	\$5,898
Development of Assessment Frameworks Grade 7 ELA	\$6,186		\$6,186	\$5,898
Development of Assessment Frameworks Grade 8 ELA	\$6,186		\$6,186	\$5,898
Development of Assessment Frameworks English I	\$2,654		\$2,654	\$3,803
Development of Assessment Frameworks English II	\$2,654		\$2,654	\$3,803

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL	
	FY 19-20	FY 19-20
Development of Assessment Frameworks Grade 3 Mathematics	\$6,186	\$5,898
Development of Assessment Frameworks Grade 4 Mathematics	\$6,186	\$5,898
Development of Assessment Frameworks Grade 5 Mathematics	\$6,186	\$5,898
Development of Assessment Frameworks Grade 6 Mathematics	\$6,186	\$5,898
Development of Assessment Frameworks Grade 7 Mathematics	\$6,186	\$5,898
Development of Assessment Frameworks Grade 8 Mathematics	\$6,186	\$5,898
Development of Assessment Frameworks Algebra I	\$2,654	\$3,803
Development of Assessment Frameworks Geometry	\$2,654	\$3,803
Development of Assessment Guide Grade 3 ELA	\$5,684	\$5,684
Development of Assessment Guide Grade 4 ELA	\$5,684	\$5,684
Development of Assessment Guide Grade 5 ELA	\$5,684	\$5,684
Development of Assessment Guide Grade 6 ELA	\$5,684	\$5,684
Development of Assessment Guide Grade 7 ELA	\$5,684	\$5,684
Development of Assessment Guide Grade 8 ELA	\$5,684	\$5,684
Development of Assessment Guide English I	\$9,050	\$9,050
Development of Assessment Guide English II	\$9,050	\$9,050

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL		Amendment 2	
	FY-19-20		FY-19-20	
Development of Assessment Guide Grade 3 Math	\$5,684		\$5,684	\$5,684
Development of Assessment Guide Grade 4 Math	\$5,684		\$5,684	\$5,684
Development of Assessment Guide Grade 5 Math	\$5,684		\$5,684	\$5,684
Development of Assessment Guide Grade 6 Math	\$5,684		\$5,684	\$5,684
Development of Assessment Guide Grade 7 Math	\$5,684		\$5,684	\$5,684
Development of Assessment Guide Grade 8 Math	\$5,684		\$5,684	\$5,684
Development of Assessment Guide Algebra I	\$9,050		\$9,050	\$9,050
Development of Assessment Guide Geometry	\$9,050		\$9,050	\$9,050
Development of Practice Test Grade 3 ELA	\$22,278		\$22,278	\$22,278
Development of Practice Test Grade 4 ELA	\$23,855		\$23,855	\$23,855
Development of Practice Test Grade 5 ELA	\$23,855		\$23,855	\$23,855
Development of Practice Test Grade 6 ELA	\$23,855		\$23,855	\$23,855
Development of Practice Test Grade 7 ELA	\$23,855		\$23,855	\$23,855
Development of Practice Test Grade 8 ELA	\$23,855		\$23,855	\$23,855
Development of Practice Test English I	\$77,436		\$77,436	\$77,436
Development of Practice Test English II	\$77,436		\$77,436	\$77,436
Development of Practice Test Grade 3 Math	\$30,368		\$30,368	\$30,368
Development of Practice Test Grade 4 Math	\$30,368		\$30,368	\$30,368
Development of Practice Test Grade 5 Math	\$30,368		\$30,368	\$30,368
Development of Practice Test Grade 6 Math	\$30,368		\$30,368	\$30,368
Development of Practice Test Grade 7 Math	\$32,960		\$32,960	\$32,960
Development of Practice Test Grade 8 Math	\$32,960		\$32,960	\$32,960
Development of Practice Test Algebra I	\$68,062		\$68,062	\$68,062

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL	
	FY 19-20	FY 19-20
Development of Practice Test Geometry	\$68,062	\$68,062
Item Acquisition/Development and Forms Construction grade 3 ELA	\$158,650	\$158,650
Item Acquisition/Development and Forms Construction grade 4 ELA	\$169,296	\$169,296
Item Acquisition/Development and Forms Construction grade 5 ELA	\$166,792	\$166,792
Item Acquisition/Development and Forms Construction grade 6 ELA	\$160,457	\$160,457
Item Acquisition/Development and Forms Construction grade 7 ELA	\$159,534	\$159,534
Item Acquisition/Development and Forms Construction grade 8 ELA	\$159,534	\$159,534
Item Acquisition/Development and Forms Construction English I	\$403,009	\$436,897
Item Acquisition/Development and Forms Construction English II	\$396,257	\$396,257
Item Development and Forms Construction English III	\$125,912	
Item Acquisition/Development and Forms Construction grade 3 math	\$188,166	\$188,166
Item Acquisition/Development and Forms Construction grade 4 math	\$188,166	\$188,166
Item Acquisition/Development and Forms Construction grade 5 math	\$190,380	\$190,380

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL		Amendment 2	
	FY 19-20		FY 19-20	
Item Acquisition/Development and Forms Construction grade 6 math	\$182,786		\$182,786	
Item Acquisition/Development and Forms Construction grade 7 math	\$182,048		\$182,048	
Item Acquisition/Development and Forms Construction grade 8 math	\$182,048		\$182,048	
Item Acquisition/Development and Forms Construction Algebra I	\$320,184		\$320,184	
Item Acquisition/Development and Forms Construction Geometry	\$322,709		\$322,709	
Copyright Registration	\$24,222		\$24,222	
Other – Copyright Permissions Staff Support	\$27,954		\$27,954	
Subtotal for Summative Assessments, Tasks/Services	\$6,852,978		\$6,746,429	
Cost of Supplements:				
K ELA Formative assessments	\$257,203		\$257,203	
Grade 1 ELA Formative assessments	\$257,203		\$257,203	
Grade 2 ELA Formative assessments	\$257,203		\$257,203	
K math Formative assessments	\$131,072		\$131,072	
Grade 1 math Formative assessments	\$131,072		\$131,072	
Grade 2 math Formative assessments	\$131,072		\$131,072	
Grade 3 ELA diagnostic assessment	\$80,908		\$80,908	
Grade 4 ELA diagnostic assessment	\$77,888		\$77,888	

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL		Amendment 2
	FY 19-20	FY 19-20	
Grade 5 ELA diagnostic assessment	\$77,888	\$77,888	
Grade 6 ELA diagnostic assessment	\$97,001	\$97,001	
Grade 7 ELA diagnostic assessment	\$89,356	\$89,356	
Grade 8 ELA diagnostic assessment	\$94,453	\$94,453	
English I diagnostic assessment	\$90,589	\$90,589	
English II diagnostic assessment	\$90,589	\$90,589	
Grade 3 math diagnostic assessment	\$87,511	\$87,511	
Grade 4 math diagnostic assessment	\$89,958	\$89,958	
Grade 5 math diagnostic assessment	\$88,693	\$88,693	
Grade 6 math diagnostic assessment	\$110,370	\$110,370	
Grade 7 math diagnostic assessment	\$114,387	\$114,387	
Grade 8 math diagnostic assessment	\$104,369	\$104,369	
Algebra I diagnostic assessment	\$103,178	\$103,178	
Geometry diagnostic assessment	\$95,685	\$95,685	
Grade 3 ELA interim assessments	\$34,807	\$34,807	
Grade 4 ELA interim assessments	\$36,357	\$36,357	
Grade 5 ELA interim assessments	\$36,357	\$36,357	
Grade 6 ELA interim assessments	\$36,357	\$36,357	
Grade 7 ELA interim assessments	\$36,357	\$36,357	
Grade 8 ELA interim assessments	\$36,357	\$36,357	
English I interim assessments	\$120,997	\$120,997	
English II interim assessments	\$120,997	\$120,997	
Grade 3 math interim assessments	\$47,264	\$47,264	

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL		Amendment 2	
	FY 19-20	FY 19-20	FY 19-20	FY 19-20
Grade 4 math interim assessments	\$47,264	\$47,264	\$47,264	\$47,264
Grade 5 math interim assessments	\$47,264	\$47,264	\$47,264	\$47,264
Grade 6 math interim assessments	\$47,264	\$47,264	\$47,264	\$47,264
Grade 7 math interim assessments	\$47,264	\$47,264	\$47,264	\$47,264
Grade 8 math interim assessments	\$47,264	\$47,264	\$47,264	\$47,264
Algebra I interim assessments	\$66,528	\$66,528	\$66,528	\$66,528
Geometry interim assessments	\$66,528	\$66,528	\$66,528	\$66,528
Development of Released Test Items Documents Grade 3 ELA	Part A	\$0	Part A	\$0
	Part B	\$25,324	Part B	\$25,324
Development of Released Test Items Documents Grade 4 ELA	Part A	\$0	Part A	\$0
	Part B	\$25,886	Part B	\$25,886
Development of Released Test Items Documents Grade 5 ELA	Part A	\$0	Part A	\$0
	Part B	\$25,886	Part B	\$25,886
Development of Released Test Items Documents Grade 6 ELA	Part A	\$0	Part A	\$0
	Part B	\$25,886	Part B	\$25,886

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL		Amendment 2	
	FY-19-20		FY 19-20	
Development of Released Test Items Documents Grade 7 ELA	Part B	\$0	Part B	\$0
	Part A	\$25,886	Part A	\$25,886
Development of Released Test Items Documents Grade 8 ELA	Part B	\$0	Part B	\$0
	Part A	\$25,886	Part A	\$25,886
Development of Released Test Items Documents English I	Part B	\$0	Part B	\$0
	Part A	\$37,125	Part A	\$37,125
Development of Released Test Items Documents English II	Part B	\$0	Part B	\$0
	Part A	\$37,125	Part A	\$37,125
Development of Released Test Items Documents Grade 3 Math	Part B	\$0	Part B	\$0
	Part A	\$17,106	Part A	\$17,106
Development of Released Test Items Documents Grade 4 Math	Part B	\$0	Part B	\$0
	Part A	\$17,106	Part A	\$17,106

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL		Amendment 2	
	FY 19-20		FY 19-20	
Development of Released Test Items Documents Grade 5 Math	Part-B	\$0	Part B	\$0
	Part-A	\$17,106	Part A	\$17,106
Development of Released Test Items Documents Grade 6 Math	Part-B	\$0	Part B	\$0
	Part-A	\$17,106	Part A	\$17,106
Development of Released Test Items Documents Grade 7 Math	Part-B	\$0	Part B	\$0
	Part-A	\$17,106	Part A	\$17,106
Development of Released Test Items Documents Grade 8 Math	Part-B	\$0	Part B	\$0
	Part-A	\$17,106	Part A	\$17,106
Development of Released Test Items Documents Algebra I	Part-B	\$49,165	Part B	\$49,165
	Part-A	\$0	Part A	\$0
Development of Released Test Items Documents Geometry	Part-B	\$49,165	Part B	\$49,165
	Part-A	\$0	Part A	\$0

Payment will be based upon successful completion of tasks, services, and deliverables.

NOTE: As of 6/17/2019, a final contract value for Year 4/2019-2020 has not been determined by LDOE and DRC. The amounts reflected in Amendment 3 are unchanged from Amendment 2. LDOE and DRC will arrive at an adjusted contract value for Year 4/2019-2020 prior to the start of the contract year, and the contract will then be re-amended for this adjusted contract value.

Cost Item Description	ORIGINAL	Amendment 2
	FY 19-20	FY 19-20
Subtotal for Supplements	\$3,962,844	\$3,962,844
Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A – D)	\$10,846,822	\$10,709,273
Options		
Option E: Additional Native Language Forms/per language		
Option F: Additional Native Language Practice Test/per Language		
<p>Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis.</p>		
	\$4,094,582.29	\$1,070,927.30

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL		Amendment 1		Amendment 2		Amendment 3	
	FY 20-21	Portion	FY 20-21	Portion	FY 20-21	Portion	FY 20-21	Portion
Grade 8 Mathematics								
Development of Assessment Frameworks Algebra I	\$2,768		\$2,768		\$2,768		\$5,409	
Development of Assessment Frameworks Geometry	\$2,768		\$2,768		\$2,768		\$5,409	
Development of Assessment Guide Grade 3 ELA	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 4 ELA	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 5 ELA	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 6 ELA	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 7 ELA	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 8 ELA	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide English I	\$9,320		\$9,320		\$22,167		\$39,682	
Development of Assessment Guide English II	\$9,320		\$9,320		\$22,167		\$39,682	
Development of Assessment Guide Grade 3 Math	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 4 Math	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 5 Math	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 6 Math	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 7 Math	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Grade 8 Math	\$5,914		\$5,914		\$10,605		\$16,544	
Development of Assessment Guide Algebra I	\$9,320		\$9,320		\$22,167		\$39,682	
Development of Assessment Guide Geometry	\$9,320		\$9,320		\$22,167		\$39,682	
Development of Practice Test Grade 3 ELA	\$23,926		\$23,926		\$49,124		\$60,331	
Development of Practice Test Grade 4 ELA	\$24,667		\$24,667		\$52,957		\$64,735	
Development of Practice Test Grade 5 ELA	\$24,667		\$24,667		\$52,957		\$64,735	
Development of Practice Test Grade 6 ELA	\$24,667		\$24,667		\$52,957		\$64,735	
Development of Practice Test Grade 7 ELA	\$24,667		\$24,667		\$52,957		\$64,735	
Development of Practice Test Grade 8 ELA	\$24,667		\$24,667		\$52,957		\$64,735	
Development of Practice Test English I	\$83,057		\$83,057		\$167,435		\$230,365	
Development of Practice Test English II	\$83,057		\$83,057		\$169,936		\$231,716	
Development of Practice Test Grade 3 Math	\$31,409		\$31,409		\$63,714		\$80,914	
Development of Practice Test Grade 4 Math	\$31,409		\$31,409		\$68,585		\$94,342	
Development of Practice Test Grade 5 Math	\$31,409		\$31,409		\$56,486		\$82,244	
Development of Practice Test Grade 6 Math	\$31,409		\$31,409		\$65,325		\$91,082	
Development of Practice Test Grade 7 Math	\$34,105		\$34,105		\$69,605		\$97,860	

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL	Amendment-1	Amendment-2	Amendment 3
	FY-20-24	FY-20-24	FY-20-24	FY 20-21
Development of Practice Test Grade 8 Math	\$34,105	\$34,105	\$67,248	\$95,501
Development of Practice Test Algebra I	\$76,455	\$76,455	\$153,297	\$220,970
Development of Practice Test Geometry	\$76,455	\$76,455	\$153,297	\$220,969
Item Acquisition/Development and Forms Construction grade 3 ELA	\$162,622	\$162,622	\$162,622	\$162,622
Item Acquisition/Development and Forms Construction grade 4 ELA	\$173,448	\$173,448	\$173,448	\$173,448
Item Acquisition/Development and Forms Construction grade 5 ELA	\$170,726	\$170,726	\$170,726	\$170,726
Item Acquisition/Development and Forms Construction grade 6 ELA	\$164,389	\$164,389	\$164,389	\$164,389
Item Acquisition/Development and Forms Construction grade 7 ELA	\$163,466	\$163,466	\$163,466	\$163,466
Item Acquisition/Development and Forms Construction grade 8 ELA	\$163,466	\$163,466	\$163,466	\$163,466
Item Acquisition/Development and Forms Construction English I	\$412,635	\$412,635	\$816,644	\$588,244
Item Acquisition/Development and Forms Construction English II	\$405,827	\$405,827	\$405,827	\$405,827
Item Development and Forms Construction English III				\$189,918
Item Acquisition/Development and Forms Construction grade 3 math	\$193,664	\$193,664	\$193,664	\$193,661
Item Acquisition/Development and Forms Construction grade 4 math	\$193,664	\$193,664	\$193,664	\$193,661
Item Acquisition/Development and Forms Construction grade 5 math	\$195,876	\$195,876	\$195,876	\$195,876
Item Acquisition/Development and Forms Construction grade 6 math	\$188,062	\$188,062	\$188,062	\$188,062
Item Acquisition/Development and Forms Construction grade 7 math	\$187,324	\$187,324	\$187,324	\$187,324
Item Acquisition/Development and Forms Construction grade 8 math	\$187,324	\$187,324	\$187,324	\$187,324
Item Acquisition/Development and Forms Construction Algebra I	\$325,545	\$325,545	\$325,545	\$325,545
Item Acquisition/Development and Forms Construction Geometry	\$328,172	\$328,172	\$328,172	\$328,172

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL			
	FY 20-21	Amendment 1	Amendment 2	Amendment 3
Copyright Registration	\$25,036	\$25,036	\$25,036	\$25,036
Other – Copyright Permissions Staff Support	\$29,079	\$29,079	\$29,079	\$10,221
Other				
Subtotal for Summative Assessments Tasks/Services	\$6,963,627	\$7,079,148	\$8,489,433	\$9,332,932
Cost of Supplements:				
K ELA Formative assessments	\$385,672	\$385,672	\$637,583	\$903,541
Grade 1 ELA Formative assessments	\$385,672	\$385,672	\$637,583	\$903,541
Grade 2 ELA Formative assessments	\$385,672	\$385,672	\$637,583	\$903,541
K math Formative assessments	\$254,655	\$254,655	\$370,194	\$440,556
Grade 1 math Formative assessments	\$254,655	\$254,655	\$370,194	\$440,556
Grade 2 math Formative assessments	\$254,655	\$254,655	\$370,194	\$440,556
Grade 3 ELA diagnostic assessment	\$83,470	\$83,470	\$149,913	\$149,913
Grade 4 ELA diagnostic assessment	\$80,330	\$80,330	\$143,339	\$143,339
Grade 5 ELA diagnostic assessment	\$80,330	\$80,330	\$143,339	\$143,339
Grade 6 ELA diagnostic assessment	\$400,207	\$100,207	\$177,413	\$177,413
Grade 7 ELA diagnostic assessment	\$92,256	\$92,256	\$163,783	\$163,783
Grade 8 ELA diagnostic assessment	\$97,557	\$97,557	\$172,870	\$172,870
English I diagnostic assessment	\$93,539	\$93,539	\$169,607	\$169,607
English II diagnostic assessment	\$93,539	\$93,539	\$169,607	\$169,607
Grade 3 math diagnostic assessment	\$90,937	\$90,937	\$179,799	\$179,799
Grade 4 math diagnostic assessment	\$93,482	\$93,482	\$191,354	\$191,354
Grade 5 math diagnostic assessment	\$92,166	\$92,166	\$184,540	\$184,540
Grade 6 math diagnostic assessment	\$114,710	\$114,710	\$228,901	\$228,901
Grade 7 math diagnostic assessment	\$148,988	\$148,988	\$242,994	\$242,994
Grade 8 math diagnostic assessment	\$108,469	\$108,469	\$212,156	\$212,156
Algebra I diagnostic assessment	\$107,234	\$107,234	\$238,247	\$238,247
Geometry diagnostic assessment	\$99,438	\$99,438	\$210,206	\$210,206
Grade 3 ELA interim assessments	\$36,194	\$36,194	\$36,194	\$36,194
Grade 4 ELA interim assessments	\$37,807	\$37,807	\$37,807	\$37,807
Grade 5 ELA interim assessments	\$37,807	\$37,807	\$37,807	\$37,807
Grade 6 ELA interim assessments	\$37,807	\$37,807	\$37,807	\$37,807
Grade 7 ELA interim assessments	\$37,807	\$37,807	\$37,807	\$37,807
Grade 8 ELA interim assessments	\$37,807	\$37,807	\$37,807	\$37,807

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL		Amendment-1		Amendment-2		Amendment 3	
	FY-20-24	FY-20-24	FY-20-24	FY-20-24	FY-20-24	FY-20-24	FY-20-21	FY-20-21
English I interim assessments	\$95,909	\$95,909	\$95,909	\$95,909	\$95,909	\$95,909	\$95,909	\$95,909
English II interim assessments	\$95,909	\$95,909	\$95,909	\$95,909	\$95,909	\$95,909	\$95,909	\$95,909
Grade 3 math interim assessments	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072
Grade 4 math interim assessments	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072
Grade 5 math interim assessments	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072
Grade 6 math interim assessments	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072
Grade 7 math interim assessments	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072
Grade 8 math interim assessments	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072	\$49,072
Algebra I interim assessments	\$58,616	\$58,616	\$58,616	\$58,616	\$58,616	\$58,616	\$58,616	\$58,616
Geometry interim assessments	\$58,616	\$58,616	\$58,616	\$58,616	\$58,616	\$58,616	\$58,616	\$58,616
Development of Released Test Items Documents Grade 3 ELA	Part A	\$0	Part A	\$47,196	Part A	\$47,196	Part A	\$47,196
	Part B	\$26,297	Part B	\$26,297	Part B	\$26,297	Part B	\$26,297
Development of Released Test Items Documents Grade 4 ELA	Part A	\$0	Part A	\$48,489	Part A	\$48,489	Part A	\$48,489
	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883
Development of Released Test Items Documents Grade 5 ELA	Part A	\$0	Part A	\$48,489	Part A	\$48,489	Part A	\$48,489
	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883
Development of Released Test Items Documents Grade 6 ELA	Part A	\$0	Part A	\$48,489	Part A	\$48,489	Part A	\$48,489
	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883
Development of Released Test Items Documents Grade 7 ELA	Part A	\$0	Part A	\$48,489	Part A	\$48,489	Part A	\$48,489
	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883
Development of Released Test Items Documents Grade 8 ELA	Part A	\$0	Part A	\$48,489	Part A	\$48,489	Part A	\$48,489
	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883	Part B	\$26,883

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL FY 20-21		Amendment 1 FY 20-21		Amendment 2 FY 20-21		Amendment 3 FY 20-21	
	Part A	Part B	Part A	Part B	Part A	Part B	Part A	Part B
Development of Released Test Items Documents English I	Part A	\$0	Part A	\$37,007	Part A	\$37,007	Part A	\$37,007
	Part B	\$36,987	Part B	\$36,987	Part B	\$36,987	Part B	\$36,987
Development of Released Test Items Documents English II	Part A	\$0	Part A	\$37,007	Part A	\$37,007	Part A	\$37,007
	Part B	\$36,987	Part B	\$36,987	Part B	\$36,987	Part B	\$36,987
Development of Released Test Items Documents Grade 3 Math	Part A	\$0	Part A	\$35,161	Part A	\$35,161	Part A	\$35,161
	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800
Development of Released Test Items Documents Grade 4 Math	Part A	\$0	Part A	\$34,111	Part A	\$34,111	Part A	\$34,111
	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800
Development of Released Test Items Documents Grade 5 Math	Part A	\$0	Part A	\$35,161	Part A	\$35,161	Part A	\$35,161
	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800
Development of Released Test Items Documents Grade 6 Math	Part A	\$0	Part A	\$37,907	Part A	\$37,907	Part A	\$37,907
	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800
Development of Released Test Items Documents Grade 7 Math	Part A	\$0	Part A	\$36,857	Part A	\$36,857	Part A	\$36,857
	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800
Development of Released Test Items Documents Grade 8 Math	Part A	\$0	Part A	\$37,907	Part A	\$37,907	Part A	\$37,907
	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800	Part B	\$17,800
Navalinnment of Released Test Items Documents Algebra I	Part A	\$0	Part A	\$21,294	Part A	\$21,294	Part A	\$21,294

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL		Amendment 1		Amendment 2		Amendment 3	
	FY-20-24	FY-20-24	FY-20-24	FY-20-24	FY-20-24	FY-20-24	FY-20-21	FY-20-21
Development of Released Test Items Documents Algebra I	Part-B	\$49,152	Part-B	\$49,152	Part-B	\$49,152	Part B	\$49,152
	Part-A	\$0	Part-A	\$21,294	Part-A	\$21,294	Part A	\$21,294
Development of Released Test Items Documents Geometry	Part-B	\$49,152	Part-B	\$407,696	Part-B	\$407,696	Part B	\$772,826
Other (yearly adjustments)						\$250,982		
Subtotal for Supplements		\$4,736,028		\$5,717,919		\$8,502,774		\$9,625,881
Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A - D)		\$41,689,656		\$42,797,037		\$46,992,204		\$49,558,813
Options								
Option E: Additional Native Language Forms/per language								
Option F: Additional Native Language Practice Test/per Language								
Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis.		\$4,168,965.59		\$4,279,703.70		\$4,699,220.40		\$1,955,881.26

