

Office of State Procurement #
LaGov P.O. # 2000249479
Amendment # 2

Amendment to Agreement between State of Louisiana

Louisiana Department of Education

Office of Academic Content

Division of Standards and Assessments

AND

Contractor's Name Data Recognition Corporation

Contractor's Address including zip code 13490 Bass Lake Road Maple Grove, MN

Contractor's Telephone Number (763)268-2000

Contractor's Federal Identification No. or Social Security No. XXXXXXXXXX

Amendment Provisions

1. CHANGE AGREEMENT FROM:

Add new footnote to clarify all references to PARCC content.

ADD OR CHANGE TO:

[i] PARCC content provider has shifted from PARCC, Inc. to New Meridian and CenterPoint. DRC will continue to work with all external sources as noted throughout this RFP/contract..

2. CHANGE AGREEMENT FROM:

PART II: SCOPE OF WORK/SERVICES

2.1 Overview

Beginning in the 2018-19 school year, and thereafter throughout the term of the contract, for grades 3-8 and High School EOC, DRC has access to assessment content for summative assessments from existing DRC, PARCC and Pearson item banks. Summative assessments will consist of approximately two-thirds DRC-created, Louisiana Student Standards-aligned content, and approximately one-third items acquired from the foregoing existing item banks.

ADD OR CHANGE TO:

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3. CHANGE AGREEMENT FROM:

Non-Summative Assessment Summary

| | | |
|-------------------------|---|--|
| <p>2016–2017</p> | <p>Access to K–2 content via single sign on through ADP vendor platform for years 1 and 2.</p> <p>Development of Louisiana diagnostic assessments</p> <p>Acquire content for Grades 3–8 and High School Interim assessments for year 1 and year 2.</p> | |
| <p>2017–2018</p> | <p>Access to K–2 content through external source for years 1 and 2.</p> <p>Diagnostics assessments available for use August 1, 2017 and beyond</p> <p>Acquire content for Grades 3–8 and High School Interim assessment for year 1 and year 2.</p> | |
| <p>2018–2019</p> | <p>Louisiana –owned K–2 formative assessment tasks developed in year 2 and available for 2018–2019 school year and beyond.</p> <p>Provide Louisiana interim assessments for Grades 3–8 and High School, predictive of summative assessments, including multiple forms and item sets</p> | |
| <p>2019–2020</p> | <p>Louisiana –owned K–2 formative assessment tasks developed in year 2 and available for 2018–2019 school year and beyond.</p> <p>Provide Louisiana interim assessments for Grades 3–8 and High School, predictive of summative assessments, including multiple forms and item sets</p> | |

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Non-Summative Assessment Summary

| | | |
|-------------------------|---|--|
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| <p>2018–2019</p> | <p>Access to K-2 content through external source.</p> <p>Provide Louisiana interim assessments for Grades 3–8 and High School, predictive of summative assessments, including multiple forms and item sets</p> | |
| <p>2019–2020</p> | <p>Louisiana –owned K–2 formative assessment tasks developed and/or access to K-2 content through external source.</p> <p>Provide Louisiana interim assessments for Grades 3–8 and High School, predictive of summative assessments, including multiple forms and item sets</p> | |

4. CHANGE AGREEMENT FROM:

I. Supplement A: K-2 Formative Assessment Tasks

K–2 formative assessment tasks shall be administered throughout the school year. The contractor will be responsible for providing the content and scoring guides with authentic student work samples as anchors. The K-2 formative assessment tasks shall be similar to the tasks available in Louisiana’s [ELA](#) and [Mathematics](#) Guidebooks in terms of rigor, text

complexity, length, etc. and be available in Word and PDF formats during contract year 1. The K-2 Formative Tasks will be accessed via a single-sign on from eDIRECT to the PARCC Resource Center to access K-2 formative tasks and resources. These tasks will be aligned to Louisiana Student Standards and branded appropriately.

DRC will coordinate permissions, if required, with PARCC.

All accommodated and accessibility versions (see page 33) shall be made available for the formative tasks. The ADP vendor will provide a repository to house the content and will work with the State and the contractor to transfer content into the repository. The contractor will be required to work directly with the ADP vendor to develop a process for transferring, troubleshooting, and validating the content prior to and during the hand off phase. It is the responsibility of the contractor to export all content in the agreed upon format. The LDOE will not be responsible for ensuring content is in an approved format prior to hand off to the ADP vendor. See Attachment III for general ADP guidelines.

These assessment tasks will be administered and scored by the classroom teacher, using content downloaded from the assessment delivery platform in contract year 2 and beyond. The contractor will be required to work directly with Louisiana's ADP vendor to develop a process for transferring, troubleshooting, and validating the content prior to and during the hand off phase. See Attachment III for general ADP item import guidelines. It is the responsibility of the successful contractor to export all content in the agreed upon format. The LDOE will not be responsible for ensuring content is in an approved format prior to hand off to the ADP vendor.

- The contractor shall tag each item in the delivered item bank as regular or accommodated.
- The contractor shall provide the necessary metadata for each item in the delivered item bank.

The contractor should be prepared to provide input and adjust item tagging and item development plans for future development. The formative assessment tasks will be reviewed and refreshed annually according to the plan submitted by the contractor and approved by LDOE.

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The contractor should be prepared to provide input and adjust item tagging and item development plans for future development. The formative assessment tasks will be reviewed and refreshed annually according to the plan submitted by the contractor and approved by LDOE

5. CHANGE AGREEMENT FROM:

Attachment A: Deliverables and Payment Schedule

ADD OR CHANGE TO:

Attachment A: Deliverables and Payment Schedule (updated)

Justification for amendment increase or extension.


This amendment (#2) clarifies scope of work and updates payment schedules based on yearly deliverables.

Office of State Procurement #
LaGov P.O. # 2000249479
Amendment # 2

THUS DONE, SIGNED AND EXECUTED by the parties on the dates next to their respective signatures below.

Witnesses' Signatures





Contractor's Signature

By:  3/21/18 Date

Printed Name: Doug Russell
Senior Vice President
Title: Education Programs

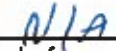
Telephone: (763) 268-2000

State Agency Signatures

 3/23/18 Date
Assistant/Deputy Superintendent

 3/22/18 Date
State Superintendent of Education

***(Contracts exceeding \$50,000 require the following additional signatures)**

 Date
* President, State Board of
Elementary and Secondary Education

Deliverables and Payment Schedule

Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Total |
|---|-----------|-------------|-------------|-------------|-------------|-------------|
| Management Support | \$843,419 | \$703,922 | \$731,433 | \$725,833 | \$752,730 | \$3,757,337 |
| Planning Meetings | \$35,325 | \$28,135 | \$28,957 | \$30,072 | \$30,981 | \$153,470 |
| Psychometric Support | \$755,256 | \$1,142,995 | \$1,148,921 | \$1,220,539 | \$1,270,040 | \$5,537,751 |
| Equating studies | \$0 | \$53,192 | \$56,590 | \$58,827 | \$125,919 | \$294,528 |
| Reliability/Validity studies | \$0 | \$86,087 | \$90,014 | \$95,208 | \$203,791 | \$475,100 |
| Standard Validation Activities and materials | \$0 | \$202,544 | \$268,118 | \$22,734 | \$23,657 | \$517,053 |
| Technical Reports | \$0 | \$125,491 | \$160,481 | \$166,799 | \$356,946 | \$809,717 |
| Development of Assessment Frameworks Grade 3 ELA | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 4 ELA | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 5 ELA | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 6 ELA | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 7 ELA | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 8 ELA | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks English I | \$8,973 | \$3,677 | \$3,803 | \$2,651 | \$2,758 | \$21,862 |
| Development of Assessment Frameworks English II | \$8,973 | \$3,677 | \$3,803 | \$2,651 | \$2,758 | \$21,862 |
| Development of Assessment Frameworks Grade 3 Mathematics | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 4 Mathematics | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 5 Mathematics | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 6 Mathematics | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 7 Mathematics | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Grade 8 Mathematics | \$10,665 | \$5,673 | \$5,898 | \$6,186 | \$6,437 | \$34,859 |
| Development of Assessment Frameworks Algebra I | \$8,973 | \$3,677 | \$3,803 | \$2,651 | \$2,758 | \$21,862 |
| Development of Assessment Frameworks Geometry | \$8,973 | \$3,677 | \$3,803 | \$2,651 | \$2,758 | \$21,862 |
| Development of Assessment Guide Grade 3 ELA | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Total |
|---|-----------|-----------|-----------|-----------|-----------|-------------|
| Development of Assessment Guide Grade 4 ELA | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Grade 5 ELA | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Grade 6 ELA | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Grade 7 ELA | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Grade 8 ELA | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide English I | \$13,603 | \$2,267 | \$15,248 | \$9,050 | \$22,167 | \$62,335 |
| Development of Assessment Guide English II | \$13,603 | \$2,267 | \$15,248 | \$9,050 | \$22,167 | \$62,335 |
| Development of Assessment Guide Grade 3 Math | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Grade 4 Math | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Grade 5 Math | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Grade 6 Math | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Grade 7 Math | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Grade 8 Math | \$7,112 | \$521 | \$5,418 | \$5,684 | \$10,605 | \$29,340 |
| Development of Assessment Guide Algebra I | \$13,603 | \$2,267 | \$15,248 | \$9,050 | \$22,167 | \$62,335 |
| Development of Assessment Guide Geometry | \$13,603 | \$2,267 | \$15,248 | \$9,050 | \$22,167 | \$62,335 |
| Development of Practice Test Grade 3 ELA | \$39,249 | \$0 | \$22,646 | \$22,278 | \$49,124 | \$134,107 |
| Development of Practice Test Grade 4 ELA | \$40,728 | \$0 | \$24,165 | \$23,855 | \$52,957 | \$141,705 |
| Development of Practice Test Grade 5 ELA | \$40,728 | \$0 | \$24,165 | \$23,855 | \$52,957 | \$141,705 |
| Development of Practice Test Grade 6 ELA | \$40,728 | \$0 | \$24,165 | \$23,855 | \$52,957 | \$141,705 |
| Development of Practice Test Grade 7 ELA | \$40,728 | \$0 | \$24,165 | \$23,855 | \$52,957 | \$141,705 |
| Development of Practice Test Grade 8 ELA | \$40,728 | \$0 | \$24,165 | \$23,855 | \$52,957 | \$141,705 |
| Development of Practice Test English I | \$122,562 | \$0 | \$80,926 | \$77,436 | \$167,435 | \$448,359 |
| Development of Practice Test English II | \$115,987 | \$0 | \$80,926 | \$77,436 | \$168,935 | \$443,265 |
| Development of Practice Test Grade 3 Math | \$45,227 | \$3,590 | \$34,089 | \$30,368 | \$63,714 | \$176,988 |
| Development of Practice Test Grade 4 Math | \$51,015 | \$4,131 | \$34,089 | \$30,368 | \$68,585 | \$188,188 |
| Development of Practice Test Grade 5 Math | \$36,638 | \$2,786 | \$34,089 | \$30,368 | \$56,486 | \$160,367 |
| Development of Practice Test Grade 6 Math | \$47,140 | \$3,768 | \$34,089 | \$30,368 | \$65,325 | \$180,690 |
| Development of Practice Test Grade 7 Math | \$49,024 | \$3,945 | \$36,585 | \$32,960 | \$69,605 | \$192,119 |
| Development of Practice Test Grade 8 Math | \$46,223 | \$3,683 | \$36,585 | \$32,960 | \$67,248 | \$186,699 |
| Development of Practice Test Algebra I | \$102,833 | \$8,538 | \$76,004 | \$68,062 | \$153,297 | \$408,734 |
| Development of Practice Test Geometry | \$102,833 | \$8,538 | \$76,004 | \$68,062 | \$153,297 | \$408,734 |
| Item Acquisition/Development and Forms Construction grade 3 ELA | \$244,762 | \$532,800 | \$158,461 | \$158,650 | \$162,622 | \$1,257,295 |
| Item Acquisition/Development and Forms Construction grade 4 ELA | \$246,920 | \$542,881 | \$168,954 | \$169,296 | \$173,448 | \$1,301,499 |
| Item Acquisition/Development and Forms Construction grade 5 ELA | \$256,242 | \$547,150 | \$166,657 | \$166,792 | \$170,726 | \$1,307,567 |
| Item Acquisition/Development and Forms Construction grade 6 ELA | \$246,920 | \$537,836 | \$160,312 | \$160,457 | \$164,389 | \$1,269,914 |

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Total |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Item Acquisition/Development and Forms Construction grade 7 ELA | \$243,813 | \$534,732 | \$159,388 | \$159,534 | \$163,466 | \$1,260,933 |
| Item Acquisition/Development and Forms Construction grade 8 ELA | \$243,813 | \$534,732 | \$159,388 | \$159,534 | \$163,466 | \$1,260,933 |
| Item Acquisition/Development and Forms Construction English I | \$0 | \$446,375 | \$673,775 | \$436,897 | \$815,644 | \$2,372,691 |
| Item Acquisition/Development and Forms Construction English II | \$512,865 | \$670,634 | \$433,739 | \$396,257 | \$405,827 | \$2,419,322 |
| Item Development and Forms Construction English III | \$192,782 | \$120,509 | | | N/A | \$313,291 |
| Item Acquisition/Development and Forms Construction grade 3 math | \$186,248 | \$257,673 | \$188,669 | \$188,166 | \$193,661 | \$1,014,417 |
| Item Acquisition/Development and Forms Construction grade 4 math | \$186,248 | \$257,673 | \$188,669 | \$188,166 | \$193,661 | \$1,014,417 |
| Item Acquisition/Development and Forms Construction grade 5 math | \$192,463 | \$263,882 | \$190,887 | \$190,380 | \$195,876 | \$1,033,488 |
| Item Acquisition/Development and Forms Construction grade 6 math | \$186,928 | \$252,486 | \$183,491 | \$182,786 | \$188,062 | \$993,753 |
| Item Acquisition/Development and Forms Construction grade 7 math | \$184,856 | \$250,416 | \$182,752 | \$182,048 | \$187,324 | \$987,396 |
| Item Acquisition/Development and Forms Construction grade 8 math | \$184,856 | \$250,416 | \$182,752 | \$182,048 | \$187,324 | \$987,396 |
| Item Acquisition/Development and Forms Construction Algebra I | \$230,636 | \$399,325 | \$301,856 | \$320,184 | \$325,545 | \$1,577,546 |
| Item Acquisition/Development and Forms Construction Geometry | \$228,736 | \$400,808 | \$303,400 | \$322,709 | \$328,172 | \$1,583,825 |
| Copyright Registration | | | \$23,318 | \$24,222 | \$25,036 | \$72,576 |
| Other – Copyright Permissions Staff Support | \$19,329 | \$56,573 | \$26,918 | \$27,954 | \$29,079 | \$159,853 |
| Other | | | | | \$250,173 | \$250,173 |
| Subtotal for Summative Assessments Tasks/Services | \$6,688,396 | \$9,336,350 | \$7,216,753 | \$6,745,277 | \$8,739,606 | \$38,727,192 |
| Cost of Supplements: | | | | | | |
| K ELA Formative assessments | \$43,111 | \$20,833 | \$248,752 | \$257,203 | \$637,583 | \$1,245,521 |
| Grade 1 ELA Formative assessments | \$43,111 | \$20,833 | \$248,752 | \$257,203 | \$637,583 | \$1,245,521 |
| Grade 2 ELA Formative assessments | \$43,111 | \$20,833 | \$248,752 | \$257,203 | \$637,583 | \$1,245,521 |
| K math Formative assessments | \$21,556 | \$20,833 | \$129,235 | \$131,072 | \$370,194 | \$634,850 |
| Grade 1 math Formative assessments | \$21,556 | \$20,833 | \$129,235 | \$131,072 | \$370,194 | \$634,850 |
| Grade 2 math Formative assessments | \$21,556 | \$20,833 | \$129,235 | \$131,072 | \$370,194 | \$634,850 |
| Grade 3 ELA diagnostic assessment | \$128,072 | \$11,725 | \$74,448 | \$80,908 | \$149,913 | \$445,066 |
| Grade 4 ELA diagnostic assessment | \$116,580 | \$11,119 | \$71,693 | \$77,888 | \$143,339 | \$420,619 |
| Grade 5 ELA diagnostic assessment | \$116,580 | \$11,119 | \$71,693 | \$77,888 | \$143,339 | \$420,619 |
| Grade 6 ELA diagnostic assessment | \$133,030 | \$13,625 | \$95,954 | \$97,001 | \$177,413 | \$517,023 |

Attachment A

Data Recognition Corporation

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Total |
|--|-----------|-----------|-----------|-----------|-----------|-----------|
| Grade 7 ELA diagnostic assessment | \$126,450 | \$12,623 | \$82,156 | \$89,356 | \$163,783 | \$474,368 |
| Grade 8 ELA diagnostic assessment | \$131,933 | \$13,291 | \$86,806 | \$94,453 | \$172,870 | \$499,353 |
| English I diagnostic assessment | \$168,528 | \$13,424 | \$83,281 | \$90,589 | \$169,607 | \$525,429 |
| English II diagnostic assessment | \$188,148 | \$13,424 | \$83,281 | \$90,589 | \$169,607 | \$545,049 |
| Grade 3 math diagnostic assessment | \$120,359 | \$15,681 | \$100,402 | \$87,511 | \$179,799 | \$503,752 |
| Grade 4 math diagnostic assessment | \$117,612 | \$17,272 | \$111,519 | \$89,958 | \$191,354 | \$527,715 |
| Grade 5 math diagnostic assessment | \$120,037 | \$16,301 | \$104,974 | \$88,693 | \$184,540 | \$514,545 |
| Grade 6 math diagnostic assessment | \$137,254 | \$20,151 | \$131,161 | \$110,370 | \$228,901 | \$627,837 |
| Grade 7 math diagnostic assessment | \$117,222 | \$21,584 | \$141,608 | \$114,387 | \$242,994 | \$637,795 |
| Grade 8 math diagnostic assessment | \$140,190 | \$18,298 | \$118,259 | \$104,369 | \$212,156 | \$593,272 |
| Algebra I diagnostic assessment | \$138,387 | \$23,121 | \$149,352 | \$103,178 | \$238,247 | \$652,285 |
| Geometry diagnostic assessment | \$134,384 | \$19,547 | \$125,188 | \$95,685 | \$210,206 | \$585,010 |
| Grade 3 ELA interim assessments | \$84,146 | \$87,748 | \$35,759 | \$34,807 | \$36,194 | \$278,654 |
| Grade 4 ELA interim assessments | \$85,334 | \$89,169 | \$37,237 | \$36,357 | \$37,807 | \$285,904 |
| Grade 5 ELA interim assessments | \$85,334 | \$89,169 | \$37,237 | \$36,357 | \$37,807 | \$285,904 |
| Grade 6 ELA interim assessments | \$85,334 | \$89,169 | \$37,237 | \$36,357 | \$37,807 | \$285,904 |
| Grade 7 ELA interim assessments | \$85,334 | \$89,169 | \$37,237 | \$36,357 | \$37,807 | \$285,904 |
| Grade 8 ELA interim assessments | \$85,334 | \$89,169 | \$37,237 | \$36,357 | \$37,807 | \$285,904 |
| English I interim assessments | \$273,439 | \$205,364 | \$156,189 | \$120,997 | \$95,909 | \$851,898 |
| English II interim assessments | \$273,439 | \$205,364 | \$156,189 | \$120,997 | \$95,909 | \$851,898 |
| Grade 3 math interim assessments | \$92,048 | \$97,205 | \$56,228 | \$47,264 | \$49,072 | \$341,817 |
| Grade 4 math interim assessments | \$92,048 | \$97,205 | \$56,228 | \$47,264 | \$49,072 | \$341,817 |
| Grade 5 math interim assessments | \$92,048 | \$97,205 | \$56,228 | \$47,264 | \$49,072 | \$341,817 |
| Grade 6 math interim assessments | \$92,048 | \$97,205 | \$56,228 | \$47,264 | \$49,072 | \$341,817 |
| Grade 7 math interim assessments | \$92,048 | \$97,205 | \$56,228 | \$47,264 | \$49,072 | \$341,817 |
| Grade 8 math interim assessments | \$92,048 | \$97,205 | \$56,228 | \$47,264 | \$49,072 | \$341,817 |
| Algebra I interim assessments | \$140,757 | \$129,657 | \$89,547 | \$66,528 | \$58,616 | \$485,105 |
| Geometry interim assessments | \$140,757 | \$129,657 | \$89,547 | \$66,528 | \$58,616 | \$485,105 |
| Development of Released Test Items Documents Grade 3 ELA | Part A | \$0 | \$0 | \$0 | \$0 | \$47,196 |
| | Part B | \$0 | \$0 | \$0 | \$25,324 | \$99,506 |
| Development of Released Test Items Documents Grade 4 ELA | Part A | \$0 | \$0 | \$0 | \$0 | \$48,489 |
| | Part B | \$0 | \$0 | \$24,729 | \$25,886 | \$101,706 |
| Development of Released Test Items Documents Grade 5 ELA | Part A | \$0 | \$0 | \$0 | \$0 | \$48,489 |
| | Part B | \$0 | \$0 | \$0 | \$0 | \$48,489 |

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | FY 16-17 | | FY 17-18 | | FY 18-19 | | FY 19-20 | | FY 20-21 | | Total |
|---|----------|--------|----------|--------|----------|--------|----------|--------|----------|----------|-----------|
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents Grade 6 ELA | \$0 | \$0 | \$0 | \$0 | \$24,729 | \$0 | \$25,886 | \$0 | \$26,883 | \$48,489 | \$101,706 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents Grade 7 ELA | \$0 | \$0 | \$0 | \$0 | \$24,729 | \$0 | \$25,886 | \$0 | \$26,883 | \$48,489 | \$101,706 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents Grade 8 ELA | \$0 | \$0 | \$0 | \$0 | \$24,729 | \$0 | \$25,886 | \$0 | \$26,883 | \$48,489 | \$101,706 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents English I | \$0 | \$0 | \$0 | \$0 | \$27,118 | \$0 | \$37,125 | \$0 | \$37,007 | \$37,007 | \$127,890 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents English II | \$0 | \$0 | \$0 | \$0 | \$27,118 | \$0 | \$37,125 | \$0 | \$37,007 | \$37,007 | \$127,890 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents Grade 3 Math | \$0 | \$0 | \$0 | \$0 | \$16,308 | \$0 | \$17,106 | \$0 | \$17,800 | \$35,161 | \$67,273 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents Grade 4 Math | \$0 | \$0 | \$0 | \$0 | \$16,308 | \$0 | \$17,106 | \$0 | \$17,800 | \$35,161 | \$67,273 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents Grade 5 Math | \$0 | \$0 | \$0 | \$0 | \$16,308 | \$0 | \$17,106 | \$0 | \$17,800 | \$35,161 | \$67,273 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents Grade 6 Math | \$0 | \$0 | \$0 | \$0 | \$16,308 | \$0 | \$17,106 | \$0 | \$17,800 | \$37,907 | \$67,273 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |
| Development of Released Test Items Documents Grade 7 Math | \$0 | \$0 | \$0 | \$0 | \$16,308 | \$0 | \$17,106 | \$0 | \$17,800 | \$36,857 | \$67,273 |
| | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | Part A | Part B | |

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | FY 16-17 | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | Total |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | \$0 | \$0 | \$16,308 | \$17,106 | \$17,800 | \$61,507,905 |
| Development of Released Test Items Documents Grade 8 Math | Part A | Part A | Part A | Part A | Part A | \$37,907 |
| | Part B | Part B | Part B | Part B | Part B | \$67,273 |
| Development of Released Test Items Documents Algebra I | Part A | Part A | Part A | Part A | Part A | \$21,294 |
| | Part B | Part B | Part B | Part B | Part B | \$162,990 |
| Development of Released Test Items Documents Geometry | Part A | Part A | Part A | Part A | Part A | \$21,294 |
| | Part B | Part B | Part B | Part B | Part B | \$162,990 |
| Other | \$0 | \$0 | \$32,604 | \$49,165 | \$407,696 | \$808,50 |
| Subtotal for Supplements | \$4,220,263 | \$2,164,198 | \$4,181,650 | \$3,982,944 | \$8,252,696 | \$22,781,522 |
| Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A - D) | \$10,908,659 | \$11,500,518 | \$11,398,403 | \$10,708,121 | \$16,992,204 | \$61,507,905 |
| Options | | | | | | |
| Option E: Additional Native Language Forms/per language | | | | | | |
| Option F: Additional Native Language Practice Test/per Language | | | | | | |
| Amendment #2: Total (including cost options) | \$10,908,659 | \$11,500,518 | \$11,398,403 | \$10,708,121 | \$16,992,204 | \$61,507,905 |
| Linked total from each year | \$10,908,659 | \$11,500,518 | \$11,398,403 | \$10,708,121 | \$16,992,204 | \$61,507,905 |

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | AMENDMENT-4 | AMENDMENT 2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|--|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Management Support | \$943,410 | \$843,419 | \$140,569.83 | \$140,569.83 | \$140,569.83 | \$140,569.83 | \$140,569.83 | \$140,569.83 |
| Planning Meetings | \$35,325 | \$35,325 | \$5,887.50 | \$5,887.50 | \$5,887.50 | \$5,887.50 | \$5,887.50 | \$5,887.50 |
| Psychometric Support | \$755,256 | \$755,256 | \$125,876.00 | \$125,876.00 | \$125,876.00 | \$125,876.00 | \$125,876.00 | \$125,876.00 |
| Equating studies | \$53,492 | \$0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Reliability/Validity studies | \$96,087 | \$0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Standard Validation Activities and materials | \$19,697 | \$0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Technical Reports | \$126,494 | \$0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Development of Assessment Frameworks Grade 3 ELA | \$40,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 4 ELA | \$40,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 5 ELA | \$40,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 6 ELA | \$40,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 7 ELA | \$40,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 8 ELA | \$40,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks English I | \$8,973 | \$8,973 | \$4,486.50 | \$4,486.50 | | | | |
| Development of Assessment Frameworks English II | \$8,973 | \$8,973 | \$4,486.50 | \$4,486.50 | | | | |
| Development of Assessment Frameworks Grade 3 Mathematics | \$10,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 4 Mathematics | \$10,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 5 Mathematics | \$10,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 6 Mathematics | \$10,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 7 Mathematics | \$10,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Grade 8 Mathematics | \$10,665 | \$10,665 | \$5,332.50 | \$5,332.50 | | | | |
| Development of Assessment Frameworks Algebra I | \$8,973 | \$8,973 | \$4,486.50 | \$4,486.50 | | | | |
| Development of Assessment Frameworks Geometry | \$8,973 | \$8,973 | \$4,486.50 | \$4,486.50 | | | | |
| Development of Assessment Guide Grade 3 ELA | \$7,112 | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Grade 4 ELA | \$7,112 | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Grade 5 ELA | \$7,112 | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Grade 6 ELA | \$7,112 | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Grade 7 ELA | \$7,112 | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Grade 8 ELA | \$7,112 | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide English I | \$13,603 | \$13,603 | \$6,801.50 | \$6,801.50 | | | | |
| Development of Assessment Guide English II | \$13,603 | \$13,603 | \$6,801.50 | \$6,801.50 | | | | |
| Development of Assessment Guide Grade 3 Math | \$7,112 | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Grade 4 Math | \$7,112 | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Grade 5 Math | \$7,112 | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |

Payment will be based upon successful completion of tasks, services, and deliverables.

| AMENDMENT-4 | AMENDMENT 2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|--|-------------|--------------|--------------|-----------|-----------|-----------|-----------|
| Development of Assessment Guide Grade 6 Math | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Grade 7 Math | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Grade 8 Math | \$7,112 | \$3,556.00 | \$3,556.00 | | | | |
| Development of Assessment Guide Algebra I | \$13,603 | \$6,801.50 | \$6,801.50 | | | | |
| Development of Assessment Guide Geometry | \$13,603 | \$6,801.50 | \$6,801.50 | | | | |
| Development of Practice Test Grade 3 ELA | \$39,249 | \$19,624.50 | \$19,624.50 | | | | |
| Development of Practice Test Grade 4 ELA | \$40,728 | \$20,364.00 | \$20,364.00 | | | | |
| Development of Practice Test Grade 5 ELA | \$40,728 | \$20,364.00 | \$20,364.00 | | | | |
| Development of Practice Test Grade 6 ELA | \$40,728 | \$20,364.00 | \$20,364.00 | | | | |
| Development of Practice Test Grade 7 ELA | \$40,728 | \$20,364.00 | \$20,364.00 | | | | |
| Development of Practice Test Grade 8 ELA | \$40,728 | \$20,364.00 | \$20,364.00 | | | | |
| Development of Practice Test English I | \$122,562 | \$61,281.00 | \$61,281.00 | | | | |
| Development of Practice Test English II | \$115,967 | \$57,983.50 | \$57,983.50 | | | | |
| Development of Practice Test Grade 3 Math | \$45,227 | \$22,613.50 | \$22,613.50 | | | | |
| Development of Practice Test Grade 4 Math | \$51,016 | \$25,507.50 | \$25,507.50 | | | | |
| Development of Practice Test Grade 5 Math | \$36,638 | \$18,319.00 | \$18,319.00 | | | | |
| Development of Practice Test Grade 6 Math | \$47,140 | \$23,570.00 | \$23,570.00 | | | | |
| Development of Practice Test Grade 7 Math | \$49,024 | \$24,512.00 | \$24,512.00 | | | | |
| Development of Practice Test Grade 8 Math | \$46,223 | \$23,111.50 | \$23,111.50 | | | | |
| Development of Practice Test Algebra I | \$102,833 | \$51,416.50 | \$51,416.50 | | | | |
| Development of Practice Test Geometry | \$102,833 | \$51,416.50 | \$51,416.50 | | | | |
| Item Acquisition/Development and Forms Construction grade 3 ELA | \$244,762 | \$81,587.33 | \$81,587.33 | | | | |
| Item Acquisition/Development and Forms Construction grade 4 ELA | \$246,920 | \$82,306.67 | \$82,306.67 | | | | |
| Item Acquisition/Development and Forms Construction grade 5 ELA | \$256,242 | \$85,414.00 | \$85,414.00 | | | | |
| Item Acquisition/Development and Forms Construction grade 6 ELA | \$246,920 | \$82,306.67 | \$82,306.67 | | | | |
| Item Acquisition/Development and Forms Construction grade 7 ELA | \$243,813 | \$81,271.00 | \$81,271.00 | | | | |
| Item Acquisition/Development and Forms Construction grade 8 ELA | \$243,813 | \$81,271.00 | \$81,271.00 | | | | |
| Item Acquisition/Development and Forms Construction English I | \$446,326 | \$148,791.67 | \$148,791.67 | | | | |
| Item Acquisition/Development and Forms Construction English II | \$612,866 | \$170,955.00 | \$170,955.00 | | | | |
| Item Acquisition/Development and Forms Construction English III | \$192,782 | \$64,260.67 | \$64,260.67 | | | | |
| Item Acquisition/Development and Forms Construction grade 3 math | \$186,248 | \$62,082.67 | \$62,082.67 | | | | |
| Item Acquisition/Development and Forms Construction grade 4 math | \$186,248 | \$62,082.67 | \$62,082.67 | | | | |
| Item Acquisition/Development and Forms Construction grade 5 math | \$192,463 | \$64,154.33 | \$64,154.33 | | | | |
| Item Acquisition/Development and Forms Construction grade 6 math | \$186,928 | \$62,309.33 | \$62,309.33 | | | | |
| Item Acquisition/Development and Forms Construction grade 7 math | \$184,856 | \$61,618.67 | \$61,618.67 | | | | |
| Item Acquisition/Development and Forms Construction grade 8 math | \$184,856 | \$61,618.67 | \$61,618.67 | | | | |
| Item Acquisition/Development and Forms Construction Algebra I | \$230,638 | \$76,878.67 | \$76,878.67 | | | | |

Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | AMENDMENT-1 | | AMENDMENT 2 | | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|---|-------------|--------|-------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Part A | Part B | Part A | Part B | | | | | | |
| Development of Released Test Items Documents Grade 4 ELA | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 5 ELA | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 6 ELA | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 7 ELA | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 8 ELA | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents English I | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents English II | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 3 Math | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 4 Math | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 5 Math | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 6 Math | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 7 Math | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Development of Released Test Items Documents Grade 8 Math | \$0 | \$0 | \$0 | \$0 | | | | | | |

Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | AMENDMENT-1 | AMENDMENT 2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|---|--------------------|-----------------------|------------|------------|------------|------------|------------|------------|
| Development of Released Test Items Documents Algebra I | Part B \$0 | Part B \$0 | | | | | | |
| | Part A \$0 | Part A \$0 | | | | | | |
| Development of Released Test Items Documents Geometry | Part B \$0 | Part B \$0 | | | | | | |
| Subtotal for Supplements | \$4,220,263 | \$4,220,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amendment #1 | (\$423,447) | \$284,367 | | | | | | |
| Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A - B) | \$4,796,816 | \$10,909,630 | | | | | | |
| Options | | | | | | | | |
| Option E: Additional Native Language Forms/per language | | | | | | | | |
| Option F: Additional Native Language Practice Test/per Language | | | | | | | | |
| Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis. | \$4,796,816 | \$1,090,865.90 | | | | | | |

Payment will be based upon successful completion of tasks, services, and deliverables.

| NEGOTIATIONS | | Amendment #1 | Amendment #2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 | Invoice 7 |
|--|---------------------|---------------------|--------------------|-----------------------|-----------------------|---------------------|---------------------|--------------------|--------------------|---------------|
| Cost per Description | | 7/1/18 | 7/1/18 | | | | | | | |
| Development of Practice Test Grade 8 ELA | \$29,200 | \$29,200 | \$0 | \$0.00 | \$0.00 | | | | | |
| Development of Practice Test English I | \$84,328 | \$84,328 | \$0 | \$0.00 | \$0.00 | | | | | |
| Development of Practice Test English II | \$86,870 | \$86,870 | \$0 | \$0.00 | \$0.00 | | | | | |
| Development of Practice Test Grade 3 Math | \$36,866 | \$36,866 | \$3,090 | \$1,795.00 | \$1,795.00 | | | | | |
| Development of Practice Test Grade 4 Math | \$41,307 | \$41,307 | \$4,331 | \$2,085.50 | \$2,085.50 | | | | | |
| Development of Practice Test Grade 5 Math | \$27,893 | \$27,893 | \$2,766 | \$1,393.00 | \$1,393.00 | | | | | |
| Development of Practice Test Grade 6 Math | \$37,684 | \$37,684 | \$3,765 | \$1,884.00 | \$1,884.00 | | | | | |
| Development of Practice Test Grade 7 Math | \$30,448 | \$30,448 | \$3,045 | \$1,522.50 | \$1,522.50 | | | | | |
| Development of Practice Test Grade 8 Math | \$36,826 | \$36,826 | \$3,683 | \$1,841.50 | \$1,841.50 | | | | | |
| Development of Practice Test Algebra I | \$86,390 | \$86,390 | \$8,538 | \$4,269.00 | \$4,269.00 | | | | | |
| Development of Practice Test Geometry | \$86,390 | \$86,390 | \$8,538 | \$4,269.00 | \$4,269.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 3 ELA | \$632,800 | \$632,800 | \$532,800 | \$266,400.00 | \$266,400.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 4 ELA | \$640,884 | \$640,884 | \$542,884 | \$271,440.50 | \$271,440.50 | | | | | |
| Item Acquisition/Development and Forms Construction grade 5 ELA | \$647,160 | \$647,160 | \$547,160 | \$273,575.00 | \$273,575.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 6 ELA | \$637,836 | \$637,836 | \$537,836 | \$268,918.00 | \$268,918.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 7 ELA | \$634,732 | \$634,732 | \$534,732 | \$267,366.00 | \$267,366.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 8 ELA | \$634,732 | \$634,732 | \$534,732 | \$267,366.00 | \$267,366.00 | | | | | |
| Item Acquisition/Development and Forms Construction English I | \$673,775 | \$673,775 | \$446,375 | \$223,187.50 | \$223,187.50 | | | | | |
| Item Acquisition/Development and Forms Construction English II | \$670,634 | \$670,634 | \$670,634 | \$335,317.00 | \$335,317.00 | | | | | |
| Item Development and Forms Construction English III | \$120,600 | \$120,600 | \$120,509 | | | | | \$60,254.50 | | |
| Item Acquisition/Development and Forms Construction grade 3 math | \$267,673 | \$267,673 | \$257,673 | \$128,836.50 | \$128,836.50 | | | | | |
| Item Acquisition/Development and Forms Construction grade 4 math | \$267,673 | \$267,673 | \$257,673 | \$128,836.50 | \$128,836.50 | | | | | |
| Item Acquisition/Development and Forms Construction grade 5 math | \$263,882 | \$263,882 | \$263,882 | \$131,941.00 | \$131,941.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 6 math | \$263,486 | \$263,486 | \$252,486 | \$126,243.00 | \$126,243.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 7 math | \$260,416 | \$260,416 | \$250,416 | \$125,208.00 | \$125,208.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 8 math | \$260,416 | \$260,416 | \$250,416 | \$125,208.00 | \$125,208.00 | | | | | |
| Item Acquisition/Development and Forms Construction Algebra I | \$300,326 | \$300,326 | \$399,325 | \$199,662.50 | \$199,662.50 | | | | | |
| Item Acquisition/Development and Forms Construction Geometry | \$400,808 | \$400,808 | \$400,808 | \$200,404.00 | \$200,404.00 | | | | | |
| Copyright Registration | | | | | | | | | | |
| Other - Copyright Permissions Staff Support | \$66,673 | \$66,673 | \$56,573 | \$9,428.83 | \$9,428.83 | | | | | |
| Subtotal for Summative Assessments Tests/Services | \$40,343,624 | \$40,343,624 | \$9,336,350 | \$1,681,336.50 | \$3,881,336.50 | \$321,837.50 | \$321,837.50 | \$84,901.00 | \$84,901.00 | \$0.00 |
| Cost of Supplements: | | | | | | | | | | |
| KELA Formative assessments | \$272,744 | \$272,744 | \$20,833 | | | | | | | |
| Grade 1 ELA Formative assessments | \$272,744 | \$272,744 | \$20,833 | | | | | | | |
| Grade 2 ELA Formative assessments | \$272,744 | \$272,744 | \$20,833 | | | | | | | |
| K math Formative assessments | \$138,372 | \$138,372 | \$20,833 | | | | | | | |
| Grade 1 math Formative assessments | \$138,372 | \$138,372 | \$20,833 | | | | | | | |
| Grade 2 math Formative assessments | \$138,372 | \$138,372 | \$20,833 | | | | | | | |
| Grade 3 ELA diagnostic assessment | \$74,168 | \$74,168 | \$11,725 | | | | | | | |
| Grade 4 ELA diagnostic assessment | \$74,168 | \$74,168 | \$11,719 | | | | | | | |
| Grade 5 ELA diagnostic assessment | \$74,168 | \$74,168 | \$11,119 | | | | | | | |
| Grade 6 ELA diagnostic assessment | \$80,831 | \$80,831 | \$13,825 | | | | | | | |
| Grade 7 ELA diagnostic assessment | \$84,166 | \$84,166 | \$12,823 | | | | | | | |
| Grade 8 ELA diagnostic assessment | \$88,604 | \$88,604 | \$13,281 | | | | | | | |

Payment will be based upon successful completion of tests, services, and deliverables.

| Category Description | NEGOTIATIONS | | Amendment #1 | Amendment #2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 | Invoice 7 |
|---|--------------|-----------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Part A | Part B | | | | | | | | | |
| English I diagnostic assessment | \$89,490 | \$89,490 | \$89,490 | \$13,424 | | | | | | | |
| English II diagnostic assessment | \$89,490 | \$89,490 | \$89,490 | \$13,424 | | | | | | | |
| Grade 3 math diagnostic assessment | \$104,543 | \$104,543 | \$104,543 | \$15,681 | | | | | | | |
| Grade 4 math diagnostic assessment | \$116,144 | \$116,144 | \$116,144 | \$17,272 | | | | | | | |
| Grade 5 math diagnostic assessment | \$108,676 | \$108,676 | \$108,676 | \$16,301 | | | | | | | |
| Grade 6 math diagnostic assessment | \$134,349 | \$134,349 | \$134,349 | \$20,151 | | | | | | | |
| Grade 7 math diagnostic assessment | \$145,600 | \$145,600 | \$145,600 | \$21,384 | | | | | | | |
| Grade 8 math diagnostic assessment | \$131,088 | \$131,088 | \$131,088 | \$18,290 | | | | | | | |
| Algebra I diagnostic assessment | \$144,332 | \$144,332 | \$144,332 | \$23,121 | | | | | | | |
| Geometry diagnostic assessment | \$130,316 | \$130,316 | \$130,316 | \$19,547 | | | | | | | |
| Grade 3 ELA interim assessments | \$87,748 | \$87,748 | \$87,748 | \$8,748 | | | | | | | |
| Grade 4 ELA interim assessments | \$89,169 | \$89,169 | \$89,169 | \$9,169 | | | | | | | |
| Grade 5 ELA interim assessments | \$89,169 | \$89,169 | \$89,169 | \$9,169 | | | | | | | |
| Grade 6 ELA interim assessments | \$89,169 | \$89,169 | \$89,169 | \$9,169 | | | | | | | |
| Grade 7 ELA interim assessments | \$89,169 | \$89,169 | \$89,169 | \$9,169 | | | | | | | |
| Grade 8 ELA interim assessments | \$89,169 | \$89,169 | \$89,169 | \$9,169 | | | | | | | |
| English I interim assessments | \$206,364 | \$206,364 | \$206,364 | \$205,364 | | | | | | | |
| English II interim assessments | \$206,364 | \$206,364 | \$206,364 | \$205,364 | | | | | | | |
| Grade 3 math interim assessments | \$97,205 | \$97,205 | \$97,205 | \$97,205 | | | | | | | |
| Grade 4 math interim assessments | \$97,205 | \$97,205 | \$97,205 | \$97,205 | | | | | | | |
| Grade 5 math interim assessments | \$97,205 | \$97,205 | \$97,205 | \$97,205 | | | | | | | |
| Grade 6 math interim assessments | \$97,205 | \$97,205 | \$97,205 | \$97,205 | | | | | | | |
| Grade 7 math interim assessments | \$97,205 | \$97,205 | \$97,205 | \$97,205 | | | | | | | |
| Grade 8 math interim assessments | \$97,205 | \$97,205 | \$97,205 | \$97,205 | | | | | | | |
| Algebra I interim assessments | \$129,657 | \$129,657 | \$129,657 | \$129,657 | | | | | | | |
| Geometry interim assessments | \$129,657 | \$129,657 | \$129,657 | \$129,657 | | | | | | | |
| Development of Released Test Items Documents Grade 3 ELA | Part A | \$0 | Part A | \$0 | | | | | | | |
| | Part B | \$22,500 | Part B | \$0 | | | | | | | |
| Development of Released Test Items Documents Grade 4 ELA | Part A | \$0 | Part A | \$0 | | | | | | | |
| | Part B | \$24,208 | Part B | \$0 | | | | | | | |
| Development of Released Test Items Documents Grade 5 ELA | Part A | \$0 | Part A | \$0 | | | | | | | |
| | Part B | \$24,208 | Part B | \$0 | | | | | | | |
| Development of Released Test Items Documents Grade 6 ELA | Part A | \$0 | Part A | \$0 | | | | | | | |
| | Part B | \$24,208 | Part B | \$0 | | | | | | | |
| Development of Released Test Items Documents Grade 7 ELA | Part A | \$0 | Part A | \$0 | | | | | | | |
| | Part B | \$24,208 | Part B | \$0 | | | | | | | |
| Development of Released Test Items Documents Grade 6 ELA | Part A | \$0 | Part A | \$0 | | | | | | | |
| | Part B | \$24,208 | Part B | \$0 | | | | | | | |
| Development of Released Test Items Documents English I | Part A | \$0 | Part A | \$0 | | | | | | | |
| | Part B | \$26,600 | Part B | \$0 | | | | | | | |
| Development of Released Test Items Documents English II | Part A | \$0 | Part A | \$0 | | | | | | | |
| | Part B | \$26,600 | Part B | \$0 | | | | | | | |
| Development of Released Test Items Documents Grade 3 Math | Part A | \$0 | Part A | \$0 | | | | | | | |
| | Part B | \$16,050 | Part B | \$0 | | | | | | | |

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

| ORIGINAL | Amendment 2 | | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|--|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | FY 18-19 | FY 19-20 | | | | | | |
| Management Support | \$731,433 | \$731,433 | \$121,905.50 | \$121,905.50 | \$121,905.50 | \$121,905.50 | \$121,905.50 | \$121,905.50 |
| Planning Meetings | \$29,967 | \$29,967 | \$4,826.17 | \$4,826.17 | \$4,826.17 | \$4,826.17 | \$4,826.17 | \$4,826.17 |
| Psychometric Support | \$1,148,921 | \$1,148,921 | \$191,486.83 | \$191,486.83 | \$191,486.83 | \$191,486.83 | \$191,486.83 | \$191,486.83 |
| Equating studies | \$68,927 | \$68,927 | \$9,431.67 | \$9,431.67 | \$9,431.67 | \$9,431.67 | \$9,431.67 | \$9,431.67 |
| Reliability/Validity studies | \$86,298 | \$86,298 | \$15,002.33 | \$15,002.33 | \$15,002.33 | \$15,002.33 | \$15,002.33 | \$15,002.33 |
| Standard Validation Activities and materials | \$268,418 | \$268,418 | | | | | | |
| Technical Reports | \$166,799 | \$166,799 | | | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 3 ELA | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 4 ELA | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 5 ELA | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 6 ELA | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 7 ELA | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 8 ELA | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| English I | \$3,803 | \$3,803 | \$1,901.50 | \$1,901.50 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| English II | \$3,803 | \$3,803 | \$1,901.50 | \$1,901.50 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 3 Mathematics | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 4 Mathematics | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 5 Mathematics | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 6 Mathematics | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 7 Mathematics | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Grade 8 Mathematics | \$5,898 | \$5,898 | \$2,949.00 | \$2,949.00 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Algebra I | \$3,803 | \$3,803 | \$1,901.50 | \$1,901.50 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Geometry | \$3,803 | \$3,803 | \$1,901.50 | \$1,901.50 | | | | |
| Development of Assessment Frameworks | | | | | | | | |
| Development of Assessment Guide Grade 3 ELA | \$5,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | |
| Development of Assessment Guide Grade 4 ELA | \$5,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | |
| Development of Assessment Guide Grade 5 ELA | \$5,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | |
| Development of Assessment Guide Grade 6 ELA | \$5,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | |
| Development of Assessment Guide Grade 7 ELA | \$5,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | |
| Development of Assessment Guide Grade 8 ELA | \$5,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | |
| Development of Assessment Guide English I | \$15,248 | \$15,248 | \$7,624.00 | \$7,624.00 | | | | |
| Development of Assessment Guide English II | \$15,248 | \$15,248 | \$7,624.00 | \$7,624.00 | | | | |
| Development of Assessment Guide Grade 3 Math | \$5,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | |

Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | FY 18-19 | | | | | | FY 19-20 | | | | | | | |
|--|-----------|-------------|--------------|--------------|-----------|-----------|-----------|-----------|--------------|-----------|-----------|-----------|-----------|-----------|
| | ORIGINAL | Amendment 2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
| Development of Assessment Guide Grade 4 Math | \$6,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | | \$2,709.00 | | | | | |
| Development of Assessment Guide Grade 5 Math | \$6,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | | \$2,709.00 | | | | | |
| Development of Assessment Guide Grade 6 Math | \$6,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | | \$2,709.00 | | | | | |
| Development of Assessment Guide Grade 7 Math | \$6,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | | \$2,709.00 | | | | | |
| Development of Assessment Guide Grade 8 Math | \$6,418 | \$5,418 | \$2,709.00 | \$2,709.00 | | | | | \$2,709.00 | | | | | |
| Development of Assessment Guide Algebra I | \$16,248 | \$15,248 | \$7,624.00 | \$7,624.00 | | | | | \$7,624.00 | | | | | |
| Development of Assessment Guide Geometry | \$16,248 | \$15,248 | \$7,624.00 | \$7,624.00 | | | | | \$7,624.00 | | | | | |
| Development of Practice Test Grade 3 ELA | \$22,848 | \$22,848 | \$11,323.00 | \$11,323.00 | | | | | \$11,323.00 | | | | | |
| Development of Practice Test Grade 4 ELA | \$24,166 | \$24,165 | \$12,082.50 | \$12,082.50 | | | | | \$12,082.50 | | | | | |
| Development of Practice Test Grade 5 ELA | \$24,166 | \$24,165 | \$12,082.50 | \$12,082.50 | | | | | \$12,082.50 | | | | | |
| Development of Practice Test Grade 6 ELA | \$24,166 | \$24,165 | \$12,082.50 | \$12,082.50 | | | | | \$12,082.50 | | | | | |
| Development of Practice Test Grade 7 ELA | \$24,166 | \$24,165 | \$12,082.50 | \$12,082.50 | | | | | \$12,082.50 | | | | | |
| Development of Practice Test Grade 8 ELA | \$24,166 | \$24,165 | \$12,082.50 | \$12,082.50 | | | | | \$12,082.50 | | | | | |
| Development of Practice Test English I | \$80,926 | \$80,926 | \$40,463.00 | \$40,463.00 | | | | | \$40,463.00 | | | | | |
| Development of Practice Test English II | \$80,926 | \$80,926 | \$40,463.00 | \$40,463.00 | | | | | \$40,463.00 | | | | | |
| Development of Practice Test Grade 3 Math | \$34,089 | \$34,089 | \$17,044.50 | \$17,044.50 | | | | | \$17,044.50 | | | | | |
| Development of Practice Test Grade 4 Math | \$34,089 | \$34,089 | \$17,044.50 | \$17,044.50 | | | | | \$17,044.50 | | | | | |
| Development of Practice Test Grade 5 Math | \$34,089 | \$34,089 | \$17,044.50 | \$17,044.50 | | | | | \$17,044.50 | | | | | |
| Development of Practice Test Grade 6 Math | \$34,089 | \$34,089 | \$17,044.50 | \$17,044.50 | | | | | \$17,044.50 | | | | | |
| Development of Practice Test Grade 7 Math | \$36,686 | \$36,585 | \$18,292.50 | \$18,292.50 | | | | | \$18,292.50 | | | | | |
| Development of Practice Test Grade 8 Math | \$36,686 | \$36,585 | \$18,292.50 | \$18,292.50 | | | | | \$18,292.50 | | | | | |
| Development of Practice Test Algebra I | \$76,004 | \$76,004 | \$38,002.00 | \$38,002.00 | | | | | \$38,002.00 | | | | | |
| Development of Practice Test Geometry | \$76,004 | \$76,004 | \$38,002.00 | \$38,002.00 | | | | | \$38,002.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 3 ELA | \$168,461 | \$158,461 | \$52,820.33 | \$52,820.33 | | | | | \$52,820.33 | | | | | |
| Item Acquisition/Development and Forms Construction grade 4 ELA | \$168,964 | \$168,954 | \$66,318.00 | \$66,318.00 | | | | | \$66,318.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 5 ELA | \$166,667 | \$166,657 | \$55,552.33 | \$55,552.33 | | | | | \$55,552.33 | | | | | |
| Item Acquisition/Development and Forms Construction grade 6 ELA | \$160,312 | \$160,312 | \$53,437.33 | \$53,437.33 | | | | | \$53,437.33 | | | | | |
| Item Acquisition/Development and Forms Construction grade 7 ELA | \$159,388 | \$159,388 | \$53,129.33 | \$53,129.33 | | | | | \$53,129.33 | | | | | |
| Item Acquisition/Development and Forms Construction grade 8 ELA | \$159,388 | \$159,388 | \$53,129.33 | \$53,129.33 | | | | | \$53,129.33 | | | | | |
| Item Acquisition/Development and Forms Construction English I | \$436,897 | \$673,775 | \$224,591.67 | \$224,591.67 | | | | | \$224,591.67 | | | | | |
| Item Acquisition/Development and Forms Construction English II | \$433,739 | \$433,739 | \$144,579.67 | \$144,579.67 | | | | | \$144,579.67 | | | | | |
| Item Development and Forms Construction English III | \$124,261 | \$0 | \$0.00 | \$0.00 | | | | | \$0.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 3 math | \$188,669 | \$188,669 | \$62,889.67 | \$62,889.67 | | | | | \$62,889.67 | | | | | |
| Item Acquisition/Development and Forms Construction grade 4 math | \$188,669 | \$188,669 | \$62,889.67 | \$62,889.67 | | | | | \$62,889.67 | | | | | |
| Item Acquisition/Development and Forms Construction grade 5 math | \$190,887 | \$190,887 | \$63,629.00 | \$63,629.00 | | | | | \$63,629.00 | | | | | |
| Item Acquisition/Development and Forms Construction grade 6 math | \$183,491 | \$183,491 | \$61,163.67 | \$61,163.67 | | | | | \$61,163.67 | | | | | |
| Item Acquisition/Development and Forms Construction grade 7 math | \$182,752 | \$182,752 | \$60,917.33 | \$60,917.33 | | | | | \$60,917.33 | | | | | |

Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | ORIGINAL | | Amendment 2 | | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|---|---------------------|-----------------|---------------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Part A | Part B | Part A | Part B | | | | | | |
| | \$16,308 | | \$16,308 | | | | | | | |
| Development of Released Test Items Documents Grade 7 Math | Part A \$0 | Part B \$16,308 | Part A \$0 | Part B \$16,308 | | | | | | |
| Development of Released Test Items Documents Grade 8 Math | Part A \$0 | Part B \$16,308 | Part A \$0 | Part B \$16,308 | | | | | | |
| Development of Released Test Items Documents Algebra I | Part A \$0 | Part B \$32,604 | Part A \$0 | Part B \$32,604 | | | | | | |
| Development of Released Test Items Documents Geometry | Part A \$0 | Part B \$32,604 | Part A \$0 | Part B \$32,604 | | | | | | |
| Subtotal for Supplements | \$4,181,650 | | \$4,181,650 | | | | | | | |
| Total Evaluated Cost (Required/Supplimentive Tasks and Services+ Supplements A - B) | \$11,399,536 | | \$11,399,536 | | | | | | | |
| Options | | | | | | | | | | |
| Option E: Additional Native Language Forms/per language | | | | | | | | | | |
| Option F: Additional Native Language Practice Test/per Language | | | | | | | | | | |
| Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis. | | | \$1,139,953.60 | \$1,139,953.60 | | | | | | |

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

| ORIGINAL | Amendment 2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|--|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | | | |
| Cost Item Description | | | | | | | |
| Management Support | \$725,833 | \$120,972.17 | \$120,972.17 | \$120,972.17 | \$120,972.17 | \$120,972.17 | \$120,972.17 |
| Planning Meetings | \$30,072 | \$5,012.00 | \$5,012.00 | \$5,012.00 | \$5,012.00 | \$5,012.00 | \$5,012.00 |
| Psychometric Support | \$1,220,639 | \$203,423.17 | \$203,423.17 | \$203,423.17 | \$203,423.17 | \$203,423.17 | \$203,423.17 |
| Equating studies | \$84,702 | \$9,804.50 | \$9,804.50 | \$9,804.50 | \$9,804.50 | \$9,804.50 | \$9,804.50 |
| Reliability/Validity studies | \$90,868 | \$15,868.00 | \$15,868.00 | \$15,868.00 | \$15,868.00 | \$15,868.00 | \$15,868.00 |
| Standard Validation Activities and materials | \$22,734 | | | | | | |
| Technical Reports | \$174,936 | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 3 ELA | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 4 ELA | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 5 ELA | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 6 ELA | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 7 ELA | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 8 ELA | | | | | | | |
| Development of Assessment Frameworks | \$2,651 | \$1,325.50 | \$1,325.50 | | | | |
| English I | | | | | | | |
| Development of Assessment Frameworks | \$2,651 | \$1,325.50 | \$1,325.50 | | | | |
| English II | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 3 Mathematics | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 4 Mathematics | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 5 Mathematics | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 6 Mathematics | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 7 Mathematics | | | | | | | |
| Development of Assessment Frameworks | \$6,186 | \$3,093.00 | \$3,093.00 | | | | |
| Grade 8 Mathematics | | | | | | | |
| Development of Assessment Frameworks | \$2,651 | \$1,325.50 | \$1,325.50 | | | | |
| Algebra I | | | | | | | |
| Development of Assessment Frameworks | \$2,651 | \$1,325.50 | \$1,325.50 | | | | |
| Geometry | | | | | | | |
| Development of Assessment Guide Grade 3 ELA | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 4 ELA | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 5 ELA | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 6 ELA | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 7 ELA | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 8 ELA | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide English I | \$9,050 | \$4,525.00 | \$4,525.00 | | | | |
| Development of Assessment Guide English II | \$9,050 | \$4,525.00 | \$4,525.00 | | | | |

Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | ORIGINAL | Amendment 2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|--|-----------|-------------|--------------|--------------|-----------|-----------|-----------|-----------|
| | FY 19-20 | FY 19-20 | | | | | | |
| Development of Assessment Guide Grade 3 Math | \$5,684 | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 4 Math | \$5,684 | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 5 Math | \$5,684 | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 6 Math | \$5,684 | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 7 Math | \$5,684 | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Grade 8 Math | \$5,684 | \$5,684 | \$2,842.00 | \$2,842.00 | | | | |
| Development of Assessment Guide Algebra I | \$9,050 | \$9,050 | \$4,525.00 | \$4,525.00 | | | | |
| Development of Assessment Guide Geometry | \$9,050 | \$9,050 | \$4,525.00 | \$4,525.00 | | | | |
| Development of Practice Test Grade 3 ELA | \$22,278 | \$22,278 | \$11,139.00 | \$11,139.00 | | | | |
| Development of Practice Test Grade 4 ELA | \$23,855 | \$23,855 | \$11,927.50 | \$11,927.50 | | | | |
| Development of Practice Test Grade 5 ELA | \$23,855 | \$23,855 | \$11,927.50 | \$11,927.50 | | | | |
| Development of Practice Test Grade 6 ELA | \$23,855 | \$23,855 | \$11,927.50 | \$11,927.50 | | | | |
| Development of Practice Test Grade 7 ELA | \$23,855 | \$23,855 | \$11,927.50 | \$11,927.50 | | | | |
| Development of Practice Test Grade 8 ELA | \$23,855 | \$23,855 | \$11,927.50 | \$11,927.50 | | | | |
| Development of Practice Test English I | \$77,436 | \$77,436 | \$38,718.00 | \$38,718.00 | | | | |
| Development of Practice Test English II | \$77,436 | \$77,436 | \$38,718.00 | \$38,718.00 | | | | |
| Development of Practice Test Grade 3 Math | \$30,368 | \$30,368 | \$15,184.00 | \$15,184.00 | | | | |
| Development of Practice Test Grade 4 Math | \$30,368 | \$30,368 | \$15,184.00 | \$15,184.00 | | | | |
| Development of Practice Test Grade 5 Math | \$30,368 | \$30,368 | \$15,184.00 | \$15,184.00 | | | | |
| Development of Practice Test Grade 6 Math | \$30,368 | \$30,368 | \$15,184.00 | \$15,184.00 | | | | |
| Development of Practice Test Grade 7 Math | \$32,960 | \$32,960 | \$16,480.00 | \$16,480.00 | | | | |
| Development of Practice Test Grade 8 Math | \$32,960 | \$32,960 | \$16,480.00 | \$16,480.00 | | | | |
| Development of Practice Test Algebra I | \$88,062 | \$88,062 | \$34,031.00 | \$34,031.00 | | | | |
| Development of Practice Test Geometry | \$88,062 | \$88,062 | \$34,031.00 | \$34,031.00 | | | | |
| Item Acquisition/Development and Forms Construction grade 3 ELA | \$168,650 | \$168,650 | \$52,883.33 | \$52,883.33 | | | | |
| Item Acquisition/Development and Forms Construction grade 4 ELA | \$169,296 | \$169,296 | \$56,432.00 | \$56,432.00 | | | | |
| Item Acquisition/Development and Forms Construction grade 5 ELA | \$166,792 | \$166,792 | \$55,597.33 | \$55,597.33 | | | | |
| Item Acquisition/Development and Forms Construction grade 6 ELA | \$160,457 | \$160,457 | \$53,485.67 | \$53,485.67 | | | | |
| Item Acquisition/Development and Forms Construction grade 7 ELA | \$159,534 | \$159,534 | \$53,178.00 | \$53,178.00 | | | | |
| Item Acquisition/Development and Forms Construction grade 8 ELA | \$159,534 | \$159,534 | \$53,178.00 | \$53,178.00 | | | | |
| Item Acquisition/Development and Forms Construction English I | \$493,009 | \$436,897 | \$145,632.33 | \$145,632.33 | | | | |
| Item Acquisition/Development and Forms Construction English II | \$396,257 | \$396,257 | \$132,085.67 | \$132,085.67 | | | | |
| Item Acquisition/Development and Forms Construction English III | \$125,912 | \$125,912 | \$0.00 | \$0.00 | | | | |
| Item Acquisition/Development and Forms Construction grade 3 math | \$188,166 | \$188,166 | \$62,722.00 | \$62,722.00 | | | | |
| Item Acquisition/Development and Forms Construction grade 4 math | \$188,166 | \$188,166 | \$62,722.00 | \$62,722.00 | | | | |
| Item Acquisition/Development and Forms Construction grade 5 math | \$190,380 | \$190,380 | \$63,460.00 | \$63,460.00 | | | | |
| Item Acquisition/Development and Forms Construction grade 6 math | \$182,786 | \$182,786 | \$60,928.67 | \$60,928.67 | | | | |

Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | ORIGINAL | | Amendment 2 | | | | | |
|--|--------------------|--------------------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|
| | FY 19-20 | FY 19-20 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
| Item Acquisition/Development and Forms Construction grade 7 math | \$492,048 | \$182,048 | \$60,682.67 | \$60,682.67 | \$60,682.67 | | | |
| Item Acquisition/Development and Forms Construction grade 8 math | \$492,048 | \$182,048 | \$60,682.67 | \$60,682.67 | \$60,682.67 | | | |
| Item Acquisition/Development and Forms Construction Algebra I | \$330,184 | \$320,184 | \$106,728.00 | \$106,728.00 | \$106,728.00 | | | |
| Item Acquisition/Development and Forms Construction Geometry | \$322,709 | \$322,709 | \$107,569.67 | \$107,569.67 | \$107,569.67 | | | |
| Copyright Registration | \$24,222 | \$24,222 | \$9,318.00 | \$9,318.00 | | | | |
| Other - Copyright Permissions Staff Support | \$27,064 | \$27,954 | \$9,318.00 | \$9,318.00 | | | | |
| Subtotal for Summative Assessments Tasks/Services | \$6,952,878 | \$6,745,277 | \$1,981,180.33 | \$1,956,958.33 | \$1,583,954.67 | \$386,668.67 | \$386,668.67 | \$386,668.67 |
| Cost of Supplements: | | | | | | | | |
| K ELA Formative assessments | \$267,203 | \$257,203 | | | | | | |
| Grade 1 ELA Formative assessments | \$267,203 | \$257,203 | | | | | | |
| Grade 2 ELA Formative assessments | \$267,203 | \$257,203 | | | | | | |
| K math Formative assessments | \$131,072 | \$131,072 | | | | | | |
| Grade 1 math Formative assessments | \$131,072 | \$131,072 | | | | | | |
| Grade 2 math Formative assessments | \$80,908 | \$80,908 | | | | | | |
| Grade 3 ELA diagnostic assessment | \$77,888 | \$77,888 | | | | | | |
| Grade 4 ELA diagnostic assessment | \$77,888 | \$77,888 | | | | | | |
| Grade 5 ELA diagnostic assessment | \$97,001 | \$97,001 | | | | | | |
| Grade 6 ELA diagnostic assessment | \$89,356 | \$89,356 | | | | | | |
| Grade 7 ELA diagnostic assessment | \$94,453 | \$94,453 | | | | | | |
| Grade 8 ELA diagnostic assessment | \$90,589 | \$90,589 | | | | | | |
| English I diagnostic assessment | \$90,589 | \$90,589 | | | | | | |
| English II diagnostic assessment | \$87,511 | \$87,511 | | | | | | |
| Grade 3 math diagnostic assessment | \$89,958 | \$89,958 | | | | | | |
| Grade 4 math diagnostic assessment | \$88,693 | \$88,693 | | | | | | |
| Grade 5 math diagnostic assessment | \$110,370 | \$110,370 | | | | | | |
| Grade 6 math diagnostic assessment | \$114,387 | \$114,387 | | | | | | |
| Grade 7 math diagnostic assessment | \$104,369 | \$104,369 | | | | | | |
| Grade 8 math diagnostic assessment | \$103,178 | \$103,178 | | | | | | |
| Algebra I diagnostic assessment | \$95,685 | \$95,685 | | | | | | |
| Geometry diagnostic assessment | \$34,807 | \$34,807 | | | | | | |
| Grade 3 ELA interim assessments | \$36,357 | \$36,357 | | | | | | |
| Grade 4 ELA interim assessments | \$36,357 | \$36,357 | | | | | | |
| Grade 5 ELA interim assessments | \$36,357 | \$36,357 | | | | | | |
| Grade 6 ELA interim assessments | \$36,357 | \$36,357 | | | | | | |
| Grade 7 ELA interim assessments | \$120,997 | \$120,997 | | | | | | |
| Grade 8 ELA interim assessments | \$120,997 | \$120,997 | | | | | | |
| English I interim assessments | \$47,264 | \$47,264 | | | | | | |
| English II interim assessments | \$47,264 | \$47,264 | | | | | | |
| Grade 3 math interim assessments | \$47,264 | \$47,264 | | | | | | |
| Grade 4 math interim assessments | \$47,264 | \$47,264 | | | | | | |
| Grade 5 math interim assessments | \$47,264 | \$47,264 | | | | | | |
| Grade 6 math interim assessments | \$47,264 | \$47,264 | | | | | | |

Payment will be based upon successful completion of tasks, services, and deliverables.

| Cost Item Description | ORIGINAL | | Amendment 2 | | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|---|----------|-----------------------|-------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | FY 16-20 | FY 19-20 | FY 16-20 | FY 19-20 | | | | | | |
| Development of Released Test Items Documents Grade 6 Math | Part A | \$0 | Part A | \$0 | | | | | | |
| | Part B | \$17,106 | Part B | \$17,106 | | | | | | |
| Development of Released Test Items Documents Grade 7 Math | Part A | \$0 | Part A | \$0 | | | | | | |
| | Part B | \$17,106 | Part B | \$17,106 | | | | | | |
| Development of Released Test Items Documents Grade 8 Math | Part A | \$0 | Part A | \$0 | | | | | | |
| | Part B | \$17,106 | Part B | \$17,106 | | | | | | |
| Development of Released Test Items Documents Algebra I | Part A | \$0 | Part A | \$0 | | | | | | |
| | Part B | \$49,165 | Part B | \$49,165 | | | | | | |
| Development of Released Test Items Documents Geometry | Part A | \$0 | Part A | \$0 | | | | | | |
| | Part B | \$49,165 | Part B | \$49,165 | | | | | | |
| Subtotal for Supplements | | \$3,962,844 | | \$3,962,844 | | | | | | |
| Total Evaluated Cost (Required Summative Tests and Services+ Supplements A - D) | | \$10,946,822 | | \$10,706,121 | | | | | | |
| Option E: Additional Native Language Forms/per language | | | | | | | | | | |
| Option F: Additional Native Language Practice Test/per Language | | | | | | | | | | |
| Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis. | | | | | | | | | | |
| | | \$1,084,583.20 | | \$1,070,812.10 | | | | | | |

Deliverables and Payment Schedule
 Payment will be based upon successful completion of tasks, services, and deliverables.

| ORIGINAL | Amendment-1 | Amendment-2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|--|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Management Support | \$752,730 | \$752,730 | \$125,455.00 | \$125,455.00 | \$125,455.00 | \$125,455.00 | \$125,455.00 | \$125,455.00 |
| Planning Meetings | \$30,981 | \$30,981 | \$5,163.50 | \$5,163.50 | \$5,163.50 | \$5,163.50 | \$5,163.50 | \$5,163.50 |
| Psychometric Support | \$1,270,040 | \$1,270,040 | \$211,673.33 | \$211,673.33 | \$211,673.33 | \$211,673.33 | \$211,673.33 | \$211,673.33 |
| Equating studies | \$84,213 | \$84,213 | \$125,918 | \$20,986.50 | \$20,986.50 | \$20,986.50 | \$20,986.50 | \$20,986.50 |
| Reliability/validity studies | \$403,923 | \$403,923 | \$33,965.17 | \$33,965.17 | \$33,965.17 | \$33,965.17 | \$33,965.17 | \$33,965.17 |
| Standard Validation Activities and materials | \$23,657 | \$23,657 | | | | | | |
| Technical Reports | \$182,010 | \$356,946 | | | \$69,236.50 | \$76,875.25 | | \$89,236.50 |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 3 ELA | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 4 ELA | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 5 ELA | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 6 ELA | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 7 ELA | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 8 ELA | | | | | | | | |
| Development of Assessment Frameworks | \$2,758 | \$2,758 | \$1,379.00 | \$1,379.00 | | | | |
| English I | | | | | | | | |
| Development of Assessment Frameworks | \$2,758 | \$2,758 | \$1,379.00 | \$1,379.00 | | | | |
| English II | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 3 Mathematics | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 4 Mathematics | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 5 Mathematics | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 6 Mathematics | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 7 Mathematics | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Grade 8 Mathematics | | | | | | | | |
| Development of Assessment Frameworks | \$6,437 | \$6,437 | \$3,218.50 | \$3,218.50 | | | | |
| Algebra I | | | | | | | | |
| Development of Assessment Frameworks | \$2,758 | \$2,758 | \$1,379.00 | \$1,379.00 | | | | |
| Geometry | | | | | | | | |
| Development of Assessment Frameworks | \$2,758 | \$2,758 | \$1,379.00 | \$1,379.00 | | | | |
| Development of Assessment Guide Grade 3 ELA | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 4 ELA | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 5 ELA | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 6 ELA | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 7 ELA | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 8 ELA | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide English I | \$9,320 | \$22,167 | \$11,083.50 | \$11,083.50 | | | | |
| Development of Assessment Guide English II | \$9,320 | \$22,167 | \$11,083.50 | \$11,083.50 | | | | |
| Development of Assessment Guide Grade 3 Math | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 4 Math | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 5 Math | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 6 Math | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 7 Math | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Grade 8 Math | \$5,014 | \$10,605 | \$5,302.50 | \$5,302.50 | | | | |
| Development of Assessment Guide Algebra I | \$9,320 | \$22,167 | \$11,083.50 | \$11,083.50 | | | | |
| Development of Assessment Guide Geometry | \$9,320 | \$22,167 | \$11,083.50 | \$11,083.50 | | | | |
| Development of Practice Test Grade 3 ELA | \$23,026 | \$48,124 | \$24,562.00 | \$24,562.00 | | | | |
| Development of Practice Test Grade 4 ELA | \$23,026 | \$48,124 | \$24,562.00 | \$24,562.00 | | | | |
| Development of Practice Test Grade 5 ELA | \$23,026 | \$48,124 | \$24,562.00 | \$24,562.00 | | | | |

Payment will be based upon successful completion of tests, services, and deliverables.

| ORIGINAL | Amendment-1 | Amendment 2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|--|--------------------|--------------------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|
| Costs by Description | FY 2021 | FY 2021 | | | | | | |
| Development of Practice Test Grade 6 ELA | \$24,667 | \$24,667 | \$26,478.50 | \$26,478.50 | | | | |
| Development of Practice Test Grade 7 ELA | \$24,667 | \$24,667 | \$26,478.50 | \$26,478.50 | | | | |
| Development of Practice Test Grade 8 ELA | \$24,667 | \$24,667 | \$26,478.50 | \$26,478.50 | | | | |
| Development of Practice Test English I | \$83,057 | \$83,057 | \$83,717.50 | \$83,717.50 | | | | |
| Development of Practice Test English II | \$83,057 | \$83,057 | \$84,468.00 | \$84,468.00 | | | | |
| Development of Practice Test Grade 3 Math | \$31,400 | \$31,400 | \$31,857.00 | \$31,857.00 | | | | |
| Development of Practice Test Grade 4 Math | \$31,400 | \$31,400 | \$34,292.50 | \$34,292.50 | | | | |
| Development of Practice Test Grade 5 Math | \$31,400 | \$31,400 | \$28,243.00 | \$28,243.00 | | | | |
| Development of Practice Test Grade 6 Math | \$31,400 | \$31,400 | \$32,662.50 | \$32,662.50 | | | | |
| Development of Practice Test Grade 7 Math | \$34,105 | \$34,105 | \$34,802.50 | \$34,802.50 | | | | |
| Development of Practice Test Grade 8 Math | \$34,105 | \$34,105 | \$33,624.00 | \$33,624.00 | | | | |
| Development of Practice Test Algebra I | \$76,465 | \$76,465 | \$76,648.50 | \$76,648.50 | | | | |
| Development of Practice Test Geometry | \$76,465 | \$76,465 | \$76,648.50 | \$76,648.50 | | | | |
| Item Acquisition/Development and Forms Construction grade 3 ELA | \$162,622 | \$162,622 | \$54,207.33 | \$54,207.33 | \$54,207.33 | | | |
| Item Acquisition/Development and Forms Construction grade 4 ELA | \$173,448 | \$173,448 | \$57,816.00 | \$57,816.00 | \$57,816.00 | | | |
| Item Acquisition/Development and Forms Construction grade 5 ELA | \$170,726 | \$170,726 | \$56,908.67 | \$56,908.67 | \$56,908.67 | | | |
| Item Acquisition/Development and Forms Construction grade 6 ELA | \$164,380 | \$164,380 | \$54,796.33 | \$54,796.33 | \$54,796.33 | | | |
| Item Acquisition/Development and Forms Construction grade 7 ELA | \$163,466 | \$163,466 | \$54,488.67 | \$54,488.67 | \$54,488.67 | | | |
| Item Acquisition/Development and Forms Construction grade 8 ELA | \$163,466 | \$163,466 | \$54,488.67 | \$54,488.67 | \$54,488.67 | | | |
| Item Acquisition/Development and Forms Construction English I | \$412,635 | \$412,635 | \$271,881.33 | \$271,881.33 | \$271,881.33 | | | |
| Item Acquisition/Development and Forms Construction English II | \$406,827 | \$406,827 | \$135,275.67 | \$135,275.67 | \$135,275.67 | | | |
| Item Development and Forms Construction English III | | | | | | | | |
| Item Acquisition/Development and Forms Construction grade 3 math | \$193,661 | \$193,661 | \$64,553.67 | \$64,553.67 | \$64,553.67 | | | |
| Item Acquisition/Development and Forms Construction grade 4 math | \$193,661 | \$193,661 | \$64,553.67 | \$64,553.67 | \$64,553.67 | | | |
| Item Acquisition/Development and Forms Construction grade 5 math | \$195,876 | \$195,876 | \$65,292.00 | \$65,292.00 | \$65,292.00 | | | |
| Item Acquisition/Development and Forms Construction grade 6 math | \$188,062 | \$188,062 | \$62,687.33 | \$62,687.33 | \$62,687.33 | | | |
| Item Acquisition/Development and Forms Construction grade 7 math | \$187,324 | \$187,324 | \$62,441.33 | \$62,441.33 | \$62,441.33 | | | |
| Item Acquisition/Development and Forms Construction grade 8 math | \$187,324 | \$187,324 | \$62,441.33 | \$62,441.33 | \$62,441.33 | | | |
| Item Acquisition/Development and Forms Construction Algebra I | \$326,646 | \$326,646 | \$108,515.00 | \$108,515.00 | \$108,515.00 | | | |
| Item Acquisition/Development and Forms Construction Geometry | \$328,172 | \$328,172 | \$109,390.67 | \$109,390.67 | \$109,390.67 | | | |
| Copyright Registration | \$25,036 | \$25,036 | \$25,036 | \$25,036 | | | | |
| Other - Copyright Permissions Staff Support | \$29,079 | \$29,079 | \$9,693.00 | \$9,693.00 | \$9,693.00 | | | |
| Subtotal for Summative Assessments Tests/Services | \$4,463,452 | \$7,079,118 | \$2,697,730.67 | \$2,672,894.67 | \$1,641,624.92 | \$480,033.00 | \$492,394.25 | \$492,394.25 |
| Cost of Supplements: | | | | | | | | |
| K ELA Formative assessments | \$385,672 | \$385,672 | \$637,583 | | | | | |
| Grade 1 ELA Formative assessments | \$385,672 | \$385,672 | \$637,583 | | | | | |
| Grade 2 ELA Formative assessments | \$385,672 | \$385,672 | \$637,583 | | | | | |
| K math Formative assessments | \$264,656 | \$264,656 | \$370,194 | | | | | |
| Grade 1 math Formative assessments | \$264,656 | \$264,656 | \$370,194 | | | | | |
| Grade 2 math Formative assessments | \$264,656 | \$264,656 | \$370,194 | | | | | |
| Grade 3 ELA diagnostic assessment | \$60,330 | \$60,330 | \$143,339 | | | | | |
| Grade 4 ELA diagnostic assessment | \$60,330 | \$60,330 | \$143,339 | | | | | |
| Grade 5 ELA diagnostic assessment | \$60,330 | \$60,330 | \$143,339 | | | | | |

Payment will be based upon successful completion of tests, services, and deliverables.

| | ORIGINAL | Amendment-1 | Amendment-2 | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|--|-----------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Grade 6 ELA diagnostic assessment | \$100,207 | \$100,207 | \$177,413 | | | | | | |
| Grade 7 ELA diagnostic assessment | \$82,266 | \$82,266 | \$153,783 | | | | | | |
| Grade 8 ELA diagnostic assessment | \$87,657 | \$87,657 | \$172,870 | | | | | | |
| English I diagnostic assessment | \$83,630 | \$83,630 | \$189,607 | | | | | | |
| English II diagnostic assessment | \$83,630 | \$83,630 | \$189,607 | | | | | | |
| Grade 3 math diagnostic assessment | \$90,927 | \$90,927 | \$178,799 | | | | | | |
| Grade 4 math diagnostic assessment | \$82,483 | \$82,483 | \$181,354 | | | | | | |
| Grade 5 math diagnostic assessment | \$82,166 | \$82,166 | \$184,540 | | | | | | |
| Grade 6 math diagnostic assessment | \$114,710 | \$114,710 | \$228,901 | | | | | | |
| Grade 7 math diagnostic assessment | \$118,888 | \$118,888 | \$242,994 | | | | | | |
| Grade 8 math diagnostic assessment | \$108,469 | \$108,469 | \$212,156 | | | | | | |
| Algebra I diagnostic assessment | \$107,231 | \$107,231 | \$238,247 | | | | | | |
| Geometry diagnostic assessment | \$80,438 | \$80,438 | \$210,206 | | | | | | |
| Grade 3 ELA interim assessments | \$36,194 | \$36,194 | \$36,194 | | | | | | |
| Grade 4 ELA interim assessments | \$37,807 | \$37,807 | \$37,807 | | | | | | |
| Grade 5 ELA interim assessments | \$37,807 | \$37,807 | \$37,807 | | | | | | |
| Grade 6 ELA interim assessments | \$37,807 | \$37,807 | \$37,807 | | | | | | |
| Grade 7 ELA interim assessments | \$37,807 | \$37,807 | \$37,807 | | | | | | |
| Grade 8 ELA interim assessments | \$37,807 | \$37,807 | \$37,807 | | | | | | |
| English I interim assessments | \$95,009 | \$95,009 | \$95,009 | | | | | | |
| English II interim assessments | \$95,009 | \$95,009 | \$95,009 | | | | | | |
| Grade 3 math interim assessments | \$49,072 | \$49,072 | \$49,072 | | | | | | |
| Grade 4 math interim assessments | \$49,072 | \$49,072 | \$49,072 | | | | | | |
| Grade 5 math interim assessments | \$49,072 | \$49,072 | \$49,072 | | | | | | |
| Grade 6 math interim assessments | \$49,072 | \$49,072 | \$49,072 | | | | | | |
| Grade 7 math interim assessments | \$49,072 | \$49,072 | \$49,072 | | | | | | |
| Grade 8 math interim assessments | \$49,072 | \$49,072 | \$49,072 | | | | | | |
| Algebra I interim assessments | \$88,616 | \$88,616 | \$88,616 | | | | | | |
| Geometry interim assessments | \$88,616 | \$88,616 | \$88,616 | | | | | | |
| Development of Released Test Items Documents Grade 3 ELA | \$0 | \$47,196 | \$47,196 | | | | | | |
| | Part A | Part A | Part A | | | | | | |
| | Part B | Part B | Part B | | | | | | |
| | \$26,297 | \$26,297 | \$26,297 | | | | | | |
| Development of Released Test Items Documents Grade 4 ELA | \$0 | \$48,489 | \$48,489 | | | | | | |
| | Part A | Part A | Part A | | | | | | |
| | Part B | Part B | Part B | | | | | | |
| | \$26,883 | \$26,883 | \$26,883 | | | | | | |
| Development of Released Test Items Documents Grade 5 ELA | \$0 | \$48,489 | \$48,489 | | | | | | |
| | Part A | Part A | Part A | | | | | | |
| | Part B | Part B | Part B | | | | | | |
| | \$26,883 | \$26,883 | \$26,883 | | | | | | |
| Development of Released Test Items Documents Grade 6 ELA | \$0 | \$48,489 | \$48,489 | | | | | | |
| | Part A | Part A | Part A | | | | | | |
| | Part B | Part B | Part B | | | | | | |
| | \$26,883 | \$26,883 | \$26,883 | | | | | | |
| Development of Released Test Items Documents Grade 7 ELA | \$0 | \$48,489 | \$48,489 | | | | | | |
| | Part A | Part A | Part A | | | | | | |
| | Part B | Part B | Part B | | | | | | |
| | \$26,883 | \$26,883 | \$26,883 | | | | | | |
| Development of Released Test Items Documents Grade 8 ELA | \$0 | \$48,489 | \$48,489 | | | | | | |
| | Part A | Part A | Part A | | | | | | |
| | Part B | Part B | Part B | | | | | | |
| | \$26,883 | \$26,883 | \$26,883 | | | | | | |
| Development of Released Test Items Documents English I | \$0 | \$37,007 | \$37,007 | | | | | | |
| | Part A | Part A | Part A | | | | | | |
| | Part B | Part B | Part B | | | | | | |
| | \$36,087 | \$36,087 | \$36,087 | | | | | | |
| | Part A | Part A | Part A | | | | | | |

Payment will be based upon successful completion of tests, services, and deliverables.

| Contract Description | ORIGINAL FY 2021 | | Amendment-1 FY 2021 | | Amendment-2 FY 2021 | | Invoice 1 | Invoice 2 | Invoice 3 | Invoice 4 | Invoice 5 | Invoice 6 |
|---|------------------|-----------------------|---------------------|-----------------------|---------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Part A | Part B | Part A | Part B | Part A | Part B | | | | | | |
| Development of Released Test Items Documents English II | Part-B | \$0 | Part-B | \$37,007 | Part B | \$37,007 | | | | | | |
| | | \$36,987 | | \$36,987 | | \$36,987 | | | | | | |
| Development of Released Test Items Documents Grade 3 Math | Part-A | \$0 | Part-A | \$35,161 | Part A | \$35,161 | | | | | | |
| | Part-B | \$17,800 | Part-B | \$17,800 | Part B | \$17,800 | | | | | | |
| Development of Released Test Items Documents Grade 4 Math | Part-A | \$0 | Part-A | \$34,111 | Part A | \$34,111 | | | | | | |
| | Part-B | \$17,800 | Part-B | \$17,800 | Part B | \$17,800 | | | | | | |
| Development of Released Test Items Documents Grade 5 Math | Part-A | \$0 | Part-A | \$35,161 | Part A | \$35,161 | | | | | | |
| | Part-B | \$17,800 | Part-B | \$17,800 | Part B | \$17,800 | | | | | | |
| Development of Released Test Items Documents Grade 6 Math | Part-A | \$0 | Part-A | \$37,907 | Part A | \$37,907 | | | | | | |
| | Part-B | \$17,800 | Part-B | \$17,800 | Part B | \$17,800 | | | | | | |
| Development of Released Test Items Documents Grade 7 Math | Part-A | \$0 | Part-A | \$36,857 | Part A | \$36,857 | | | | | | |
| | Part-B | \$17,800 | Part-B | \$17,800 | Part B | \$17,800 | | | | | | |
| Development of Released Test Items Documents Grade 8 Math | Part-A | \$0 | Part-A | \$37,907 | Part A | \$37,907 | | | | | | |
| | Part-B | \$17,800 | Part-B | \$17,800 | Part B | \$17,800 | | | | | | |
| Development of Released Test Items Documents Algebra I | Part-A | \$0 | Part-A | \$21,294 | Part A | \$21,294 | | | | | | |
| | Part-B | \$49,152 | Part-B | \$49,152 | Part B | \$49,152 | | | | | | |
| Development of Released Test Items Documents Geometry | Part-A | \$0 | Part-A | \$21,294 | Part A | \$21,294 | | | | | | |
| | Part-B | \$49,152 | Part-B | \$49,152 | Part B | \$49,152 | | | | | | |
| Other | | | | \$407,696 | | \$407,696 | | | | | | |
| Subtotal for Supplements | | \$4,739,028 | | \$4,737,848 | | \$4,737,848 | | | | | | |
| Total Evaluated Cost (Required Summative Tests and Services- Supplements A - D) | | \$14,889,888 | | \$13,787,027 | | \$14,997,704 | | | | | | |
| Option E: Additional Native Language Form/Port Language | | | | | | | | | | | | |
| Option F: Additional Native Language Practice Test/Per Language | | | | | | | | | | | | |
| Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as security for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis. | | \$4,369,865.50 | | \$4,339,304.30 | | \$1,699,320.40 | | | | | | |