

Office of Contractual Review #

LaGov P.O. # 2000249479

Amendment # 1

**Amendment to Agreement between State of Louisiana**

**Louisiana Department of Education**

Office of Academic Content

Division of Standards and Assessments

AND

Contractor's Name Data Recognition Corporation

Contractor's Address including zip code 13490 Bass Lake Road Maple Grove, MN

Contractor's Telephone Number (763)268-2000

Contractor's Federal Identification No. or Social Security No. 

---

---

**Amendment Provisions**

Change Agreement from:

**1. Scope of Work/Services (Attachment B)**

**2.3 Tasks and Services  
Supplemental Resources**

- **Released Test Items** — (Part A) Released test items documents that include a blueprint set of operational items for each grade/course and content area shall be available after the first operational administration. For high school courses, the released items shall be available after the first operational administration of 5-level assessments. (Part B) Released test items documents that include a sample of the various item types (10-15 items) for each grade/course and content area shall be available annually.

ADD OR CHANGE TO: *(If increase, indicate reason.)*

**2. Scope of Work/Services (Attachment B)**


**2.3 Tasks and Services  
Supplemental Resources**

- **Released Test Items** — (Part A) Released test items documents that include a blueprint set of operational items for each grade/course and content area shall be available after the first operational administration. For high school courses, the released items shall be available after the first operational administration of 5-level assessments.

Office of Contractual Review #  
LaGov P.O. # 2000249479  
Amendment # 1

THUS DONE AND SIGNED AT Baton Rouge, Louisiana. IN WITNESS WHEREOF, the parties have executed this Agreement.


**State Agency Signatures**

  
\_\_\_\_\_  
Assistant Superintendent  
**Rebecca Kockler**

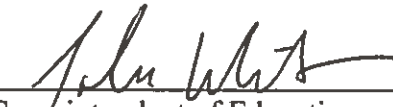
**WITNESSES' SIGNATURES**

\_\_\_\_\_  
\_\_\_\_\_

**CONTRACTOR'S SIGNATURE**

By:   
\_\_\_\_\_  
DOUG RUSSELL - SUP EDUCATION PROGRAMS

Telephone: (763) 268-2008

  
\_\_\_\_\_  
State Superintendent of Education

*\*(Contracts exceeding \$50,000 require the following additional signatures)*

N/A  
\_\_\_\_\_  
\* President, State Board of  
Elementary and Secondary Education

Deliverables and Payment Schedule  
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
Management Support	\$943,419	\$703,922	\$731,433	\$725,833	\$752,730	\$3,757,337
Planning Meetings	\$35,325	\$28,135	\$28,957	\$30,072	\$30,981	\$153,470
Psychometric Support	\$755,256	\$1,142,995	\$1,148,921	\$1,220,539	\$1,270,040	\$5,537,751
Equating studies	\$53,102	\$56,590	\$58,827	\$61,707	\$64,212	\$294,528
Reliability/Validity studies	\$86,087	\$90,014	\$95,208	\$99,868	\$103,923	\$475,100
Standard Validation Activities and materials	\$19,597	\$182,947	\$268,118	\$22,734	\$23,657	\$517,053
Technical Reports	\$125,494	\$160,481	\$166,799	\$174,936	\$182,010	\$809,717
Development of Assessment Frameworks Grade 3 ELA	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 4 ELA	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 5 ELA	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 6 ELA	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 7 ELA	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 8 ELA	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks English I	\$8,973	\$3,677	\$3,803	\$2,651	\$2,758	\$21,862
Development of Assessment Frameworks English II	\$8,973	\$3,677	\$3,803	\$2,651	\$2,758	\$21,862
Development of Assessment Frameworks Grade 3 Mathematics	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 4 Mathematics	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 5 Mathematics	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 6 Mathematics	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 7 Mathematics	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Grade 8 Mathematics	\$10,665	\$5,673	\$5,898	\$6,186	\$6,437	\$34,859
Development of Assessment Frameworks Algebra I	\$8,973	\$3,677	\$3,803	\$2,651	\$2,758	\$21,862
Development of Assessment Frameworks Geometry	\$8,973	\$3,677	\$3,803	\$2,651	\$2,758	\$21,862
Development of Assessment Guide Grade 3 ELA	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Grade 4 ELA	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340

Deliverables and Payment Schedule  
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY-16-17	FY-17-18	FY-18-19	FY-19-20	FY-20-21	Total
Development of Assessment Guide Grade 5 ELA	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Grade 6 ELA	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Grade 7 ELA	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Grade 8 ELA	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide English I	\$13,603	\$15,114	\$15,248	\$9,050	\$9,320	\$62,335
Development of Assessment Guide English II	\$13,603	\$15,114	\$15,248	\$9,050	\$9,320	\$62,335
Development of Assessment Guide Grade 3 Math	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Grade 4 Math	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Grade 5 Math	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Grade 6 Math	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Grade 7 Math	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Grade 8 Math	\$7,112	\$5,212	\$5,418	\$5,684	\$5,914	\$29,340
Development of Assessment Guide Algebra I	\$13,603	\$15,114	\$15,248	\$9,050	\$9,320	\$62,335
Development of Assessment Guide Geometry	\$13,603	\$15,114	\$15,248	\$9,050	\$9,320	\$62,335
Development of Practice Test Grade 3 ELA	\$39,249	\$26,908	\$22,646	\$22,278	\$23,026	\$134,107
Development of Practice Test Grade 4 ELA	\$40,728	\$28,290	\$24,165	\$23,855	\$24,667	\$141,705
Development of Practice Test Grade 5 ELA	\$40,728	\$28,290	\$24,165	\$23,855	\$24,667	\$141,705
Development of Practice Test Grade 6 ELA	\$40,728	\$28,290	\$24,165	\$23,855	\$24,667	\$141,705
Development of Practice Test Grade 7 ELA	\$40,728	\$28,290	\$24,165	\$23,855	\$24,667	\$141,705
Development of Practice Test Grade 8 ELA	\$40,728	\$28,290	\$24,165	\$23,855	\$24,667	\$141,705
Development of Practice Test English I	\$122,562	\$84,378	\$80,926	\$77,436	\$83,057	\$448,359
Development of Practice Test English II	\$115,967	\$85,879	\$80,926	\$77,436	\$83,057	\$443,265
Development of Practice Test Grade 3 Math	\$45,227	\$35,895	\$34,089	\$30,368	\$31,409	\$176,988
Development of Practice Test Grade 4 Math	\$51,015	\$41,307	\$34,089	\$30,368	\$31,409	\$188,188
Development of Practice Test Grade 5 Math	\$36,638	\$27,863	\$34,089	\$30,368	\$31,409	\$160,367
Development of Practice Test Grade 6 Math	\$47,140	\$37,684	\$34,089	\$30,368	\$31,409	\$180,690
Development of Practice Test Grade 7 Math	\$49,024	\$39,445	\$36,585	\$32,960	\$34,105	\$192,119
Development of Practice Test Grade 8 Math	\$46,223	\$36,826	\$36,585	\$32,960	\$34,105	\$186,699
Development of Practice Test Algebra I	\$102,833	\$85,380	\$76,004	\$68,062	\$76,455	\$408,734
Development of Practice Test Geometry	\$102,833	\$85,380	\$76,004	\$68,062	\$76,455	\$408,734
Item Acquisition/Development and Forms Construction grade 3 ELA	\$244,762	\$532,800	\$158,461	\$158,650	\$162,622	\$1,257,295
Item Acquisition/Development and Forms Construction grade 4 ELA	\$246,920	\$542,881	\$168,954	\$169,296	\$173,448	\$1,301,499
Item Acquisition/Development and Forms Construction grade 5 ELA	\$256,242	\$547,150	\$166,657	\$166,792	\$170,726	\$1,307,567
Item Acquisition/Development and Forms Construction grade 6 ELA	\$246,920	\$537,836	\$160,312	\$160,457	\$164,389	\$1,269,914
Item Acquisition/Development and Forms Construction grade 7 ELA	\$243,813	\$534,732	\$159,388	\$159,534	\$163,466	\$1,260,933

Deliverables and Payment Schedule  
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
Item Acquisition/Development and Forms Construction grade 8 ELA	\$243,843	\$534,732	\$159,388	\$159,534	\$163,466	\$1,260,933
Item Acquisition/Development and Forms Construction English I	\$446,375	\$673,775	\$436,897	\$403,009	\$412,635	\$2,372,691
Item Acquisition/Development and Forms Construction English II	\$512,865	\$670,634	\$433,739	\$396,257	\$405,827	\$2,419,322
Item Development and Forms Construction English III	\$192,782	\$120,509	\$124,261	\$125,912	N/A	\$563,464
Item Acquisition/Development and Forms Construction grade 3 math	\$186,248	\$257,673	\$188,669	\$188,166	\$193,661	\$1,014,417
Item Acquisition/Development and Forms Construction grade 4 math	\$186,248	\$257,673	\$188,669	\$188,166	\$193,661	\$1,014,417
Item Acquisition/Development and Forms Construction grade 5 math	\$192,463	\$263,882	\$190,887	\$190,380	\$195,876	\$1,033,488
Item Acquisition/Development and Forms Construction grade 6 math	\$186,928	\$252,486	\$183,491	\$182,786	\$188,062	\$993,753
Item Acquisition/Development and Forms Construction grade 7 math	\$184,856	\$250,416	\$182,752	\$182,048	\$187,324	\$987,396
Item Acquisition/Development and Forms Construction grade 8 math	\$184,856	\$250,416	\$182,752	\$182,048	\$187,324	\$987,396
Item Acquisition/Development and Forms Construction Algebra I	\$230,636	\$399,325	\$301,856	\$320,184	\$325,545	\$1,577,546
Item Acquisition/Development and Forms Construction Geometry	\$228,736	\$400,808	\$303,400	\$322,709	\$328,172	\$1,583,825
Copyright Registration			\$23,318	\$24,222	\$25,036	\$72,576
Other - Copyright Permissions Staff Support	\$19,329	\$56,573	\$26,918	\$27,954	\$29,079	\$159,853
<b>Subtotal for Summative Assessments Tasks/Services</b>	<b>\$7,419,138</b>	<b>\$10,383,564</b>	<b>\$7,117,885</b>	<b>\$6,952,978</b>	<b>\$6,953,627</b>	<b>\$38,727,192</b>
<b>Cost of Supplements:</b>						
K ELA Formative assessments	\$43,111	\$272,744	\$248,752	\$257,203	\$385,672	\$1,245,521
Grade 1 ELA Formative assessments	\$43,111	\$272,744	\$248,752	\$257,203	\$385,672	\$1,245,521
Grade 2 ELA Formative assessments	\$43,111	\$272,744	\$248,752	\$257,203	\$385,672	\$1,245,521
K math Formative assessments	\$21,556	\$136,372	\$129,235	\$131,072	\$254,655	\$634,850
Grade 1 math Formative assessments	\$21,556	\$136,372	\$129,235	\$131,072	\$254,655	\$634,850
Grade 2 math Formative assessments	\$21,556	\$136,372	\$129,235	\$131,072	\$254,655	\$634,850
Grade 3 ELA diagnostic assessment	\$128,072	\$78,168	\$74,448	\$80,908	\$83,470	\$445,066
Grade 4 ELA diagnostic assessment	\$116,580	\$74,128	\$71,693	\$77,888	\$80,330	\$420,619
Grade 5 ELA diagnostic assessment	\$116,580	\$74,128	\$71,693	\$77,888	\$80,330	\$420,619
Grade 6 ELA diagnostic assessment	\$133,030	\$90,831	\$95,954	\$97,001	\$100,207	\$517,023
Grade 7 ELA diagnostic assessment	\$126,450	\$84,150	\$82,156	\$89,356	\$92,256	\$474,368
Grade 8 ELA diagnostic assessment	\$131,933	\$88,604	\$86,806	\$94,453	\$97,557	\$499,353
English I diagnostic assessment	\$168,528	\$89,492	\$83,281	\$90,589	\$93,539	\$525,429

**Deliverables and Payment Schedule**  
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
English II diagnostic assessment	\$188,148	\$89,492	\$83,281	\$90,589	\$93,539	\$545,049
Grade 3 math diagnostic assessment	\$120,359	\$104,543	\$100,402	\$87,511	\$90,937	\$503,752
Grade 4 math diagnostic assessment	\$117,612	\$115,144	\$111,519	\$99,958	\$93,482	\$527,715
Grade 5 math diagnostic assessment	\$129,037	\$108,675	\$104,974	\$88,693	\$92,166	\$514,545
Grade 6 math diagnostic assessment	\$137,254	\$134,342	\$131,161	\$110,370	\$114,710	\$627,837
Grade 7 math diagnostic assessment	\$117,222	\$145,690	\$141,608	\$114,387	\$118,888	\$637,795
Grade 8 math diagnostic assessment	\$140,190	\$121,985	\$118,259	\$104,369	\$108,469	\$593,272
Algebra I diagnostic assessment	\$138,387	\$154,137	\$149,352	\$103,178	\$107,231	\$652,285
Geometry diagnostic assessment	\$134,384	\$130,315	\$125,188	\$95,685	\$99,438	\$585,010
Grade 3 ELA interim assessments	\$84,146	\$87,748	\$35,759	\$34,807	\$36,194	\$278,654
Grade 4 ELA interim assessments	\$85,334	\$89,169	\$37,237	\$36,357	\$37,807	\$285,904
Grade 5 ELA interim assessments	\$85,334	\$89,169	\$37,237	\$36,357	\$37,807	\$285,904
Grade 6 ELA interim assessments	\$85,334	\$89,169	\$37,237	\$36,357	\$37,807	\$285,904
Grade 7 ELA interim assessments	\$85,334	\$89,169	\$37,237	\$36,357	\$37,807	\$285,904
Grade 8 ELA interim assessments	\$85,334	\$89,169	\$37,237	\$36,357	\$37,807	\$285,904
English I interim assessments	\$273,439	\$205,364	\$156,189	\$120,997	\$95,909	\$851,898
English II interim assessments	\$273,439	\$205,364	\$156,189	\$120,997	\$95,909	\$851,898
Grade 3 math interim assessments	\$92,048	\$97,205	\$56,228	\$47,264	\$49,072	\$341,817
Grade 4 math interim assessments	\$92,048	\$97,205	\$56,228	\$47,264	\$49,072	\$341,817
Grade 5 math interim assessments	\$92,048	\$97,205	\$56,228	\$47,264	\$49,072	\$341,817
Grade 6 math interim assessments	\$92,048	\$97,205	\$56,228	\$47,264	\$49,072	\$341,817
Grade 7 math interim assessments	\$92,048	\$97,205	\$56,228	\$47,264	\$49,072	\$341,817
Grade 8 math interim assessments	\$92,048	\$97,205	\$56,228	\$47,264	\$49,072	\$341,817
Algebra I interim assessments	\$140,757	\$129,657	\$99,547	\$66,528	\$58,616	\$485,105
Geometry interim assessments	\$140,757	\$129,657	\$99,547	\$66,528	\$58,616	\$485,105
Development of Released Test Items Documents Grade 3 ELA	Part A	\$0	\$0	Part A	Part A	\$0
	Part B	\$0	\$0	Part B	Part B	\$0
Development of Released Test Items Documents Grade 4 ELA	Part A	\$0	\$0	Part A	Part A	\$0
	Part B	\$0	\$0	Part B	Part B	\$0
Development of Released Test Items Documents Grade 5 ELA	Part A	\$0	\$0	Part A	Part A	\$0
	Part B	\$0	\$0	Part B	Part B	\$0
Development of Released Test Items Documents Grade 6 ELA	Part A	\$0	\$0	Part A	Part A	\$0
	Part B	\$0	\$0	Part B	Part B	\$0

Deliverables and Payment Schedule  
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 16-17		FY 17-18		FY 18-19		FY 19-20		FY 20-21		Total
	Part A	Part B	Part A	Part B	Part A	Part B	Part A	Part B	Part A	Part B	
Development of Released Test Items Documents Grade 7 ELA	Part A	\$48,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,489	\$48,489
	Part B	\$0	\$0	\$0	\$24,729	\$25,886	\$26,883	\$26,883	\$26,883	\$26,883	\$101,706
Development of Released Test Items Documents Grade 8 ELA	Part A	\$48,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,489	\$48,489
	Part B	\$0	\$0	\$0	\$24,729	\$25,886	\$26,883	\$26,883	\$26,883	\$26,883	\$101,706
Development of Released Test Items Documents English I	Part A	\$37,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,007	\$37,007
	Part B	\$0	\$0	\$0	\$27,118	\$37,125	\$36,987	\$36,987	\$36,987	\$36,987	\$127,890
Development of Released Test Items Documents English II	Part A	\$37,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,007	\$37,007
	Part B	\$0	\$0	\$0	\$27,118	\$37,125	\$36,987	\$36,987	\$36,987	\$36,987	\$127,890
Development of Released Test Items Documents Grade 3 Math	Part A	\$35,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,161	\$35,161
	Part B	\$0	\$0	\$0	\$16,308	\$17,106	\$17,800	\$17,800	\$17,800	\$17,800	\$67,273
Development of Released Test Items Documents Grade 4 Math	Part A	\$34,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,111	\$34,111
	Part B	\$0	\$0	\$0	\$16,308	\$17,106	\$17,800	\$17,800	\$17,800	\$17,800	\$67,273
Development of Released Test Items Documents Grade 5 Math	Part A	\$35,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,161	\$35,161
	Part B	\$0	\$0	\$0	\$16,308	\$17,106	\$17,800	\$17,800	\$17,800	\$17,800	\$67,273
Development of Released Test Items Documents Grade 6 Math	Part A	\$37,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,007	\$37,007
	Part B	\$0	\$0	\$0	\$16,308	\$17,106	\$17,800	\$17,800	\$17,800	\$17,800	\$67,273
Development of Released Test Items Documents Grade 7 Math	Part A	\$36,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,857	\$36,857
	Part B	\$0	\$0	\$0	\$16,308	\$17,106	\$17,800	\$17,800	\$17,800	\$17,800	\$67,273
Development of Released Test Items Documents Grade 8 Math	Part A	\$37,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,007	\$37,007
	Part B	\$0	\$0	\$0	\$16,308	\$17,106	\$17,800	\$17,800	\$17,800	\$17,800	\$67,273
Development of Released Test Items Documents Grade 8 Math	Part A	\$37,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,007	\$37,007
	Part B	\$0	\$0	\$0	\$16,308	\$17,106	\$17,800	\$17,800	\$17,800	\$17,800	\$67,273
Development of Released Test Items Documents Grade 8 Math	Part A	\$37,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,007	\$37,007
	Part B	\$0	\$0	\$0	\$16,308	\$17,106	\$17,800	\$17,800	\$17,800	\$17,800	\$67,273
Development of Released Test Items Documents Grade 8 Math	Part A	\$37,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,007	\$37,007
	Part B	\$0	\$0	\$0	\$16,308	\$17,106	\$17,800	\$17,800	\$17,800	\$17,800	\$67,273







Payment will be based upon successful completion of tasks, services, and deliverables.

ORIGINAL FY 16-17	NEGOTIATIONS FY 16-17	AMENDMENT #1	INVOICE							
			Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6		
Development of Practice Test Grade 3 ELA	\$39,249	\$39,249	\$39,249	\$19,624.50	\$19,624.50					
Development of Practice Test Grade 4 ELA	\$40,728	\$40,728	\$40,728	\$20,364.00	\$20,364.00					
Development of Practice Test Grade 5 ELA	\$40,728	\$40,728	\$40,728	\$20,364.00	\$20,364.00					
Development of Practice Test Grade 6 ELA	\$40,728	\$40,728	\$40,728	\$20,364.00	\$20,364.00					
Development of Practice Test Grade 7 ELA	\$40,728	\$40,728	\$40,728	\$20,364.00	\$20,364.00					
Development of Practice Test Grade 8 ELA	\$40,728	\$40,728	\$40,728	\$20,364.00	\$20,364.00					
Development of Practice Test English I	\$122,562	\$122,562	\$122,562	\$61,281.00	\$61,281.00					
Development of Practice Test English II	\$115,967	\$115,967	\$115,967	\$57,983.50	\$57,983.50					
Development of Practice Test Grade 3 Math	\$48,227	\$48,227	\$48,227	\$24,113.50	\$24,113.50					
Development of Practice Test Grade 4 Math	\$51,015	\$51,015	\$51,015	\$25,507.50	\$25,507.50					
Development of Practice Test Grade 5 Math	\$36,634	\$36,634	\$36,634	\$18,319.00	\$18,319.00					
Development of Practice Test Grade 6 Math	\$47,140	\$47,140	\$47,140	\$23,570.00	\$23,570.00					
Development of Practice Test Grade 7 Math	\$49,024	\$49,024	\$49,024	\$24,512.00	\$24,512.00					
Development of Practice Test Grade 8 Math	\$46,233	\$46,233	\$46,233	\$23,111.50	\$23,111.50					
Development of Practice Test Algebra I	\$102,833	\$102,833	\$102,833	\$51,416.50	\$51,416.50					
Development of Practice Test Geometry	\$102,833	\$102,833	\$102,833	\$51,416.50	\$51,416.50					
Item Acquisition/Development and Forms Construction grade 3 ELA	\$244,762	\$244,762	\$244,762	\$81,587.33	\$81,587.33					
Item Acquisition/Development and Forms Construction grade 4 ELA	\$246,930	\$246,930	\$246,930	\$82,306.67	\$82,306.67					
Item Acquisition/Development and Forms Construction grade 5 ELA	\$256,242	\$256,242	\$256,242	\$85,414.00	\$85,414.00					
Item Acquisition/Development and Forms Construction grade 6 ELA	\$246,930	\$246,930	\$246,930	\$82,306.67	\$82,306.67					
Item Acquisition/Development and Forms Construction grade 7 ELA	\$243,813	\$243,813	\$243,813	\$81,271.00	\$81,271.00					
Item Acquisition/Development and Forms Construction grade 8 ELA	\$243,813	\$243,813	\$243,813	\$81,271.00	\$81,271.00					
Item Acquisition/Development and Forms Construction English I	\$446,375	\$446,375	\$446,375	\$148,791.67	\$148,791.67					
Item Acquisition/Development and Forms Construction English II	\$512,865	\$512,865	\$512,865	\$170,955.00	\$170,955.00					
Item Development and Forms Construction English III	\$192,782	\$192,782	\$192,782	\$64,260.67	\$64,260.67					
Item Acquisition/Development and Forms Construction grade 3 math	\$186,248	\$186,248	\$186,248	\$62,082.67	\$62,082.67					
Item Acquisition/Development and Forms Construction grade 4 math	\$186,248	\$186,248	\$186,248	\$62,082.67	\$62,082.67					
Item Acquisition/Development and Forms Construction grade 5 math	\$192,463	\$192,463	\$192,463	\$64,154.33	\$64,154.33					
Item Acquisition/Development and Forms Construction grade 6 math	\$186,928	\$186,928	\$186,928	\$62,309.33	\$62,309.33					
Item Acquisition/Development and Forms Construction grade 7 math	\$184,856	\$184,856	\$184,856	\$61,618.67	\$61,618.67					
Item Acquisition/Development and Forms Construction grade 8 math	\$184,856	\$184,856	\$184,856	\$61,618.67	\$61,618.67					
Item Acquisition/Development and Forms Construction Algebra I	\$230,636	\$230,636	\$230,636	\$76,878.67	\$76,878.67					
Item Acquisition/Development and Forms Construction Geometry	\$228,736	\$228,736	\$228,736	\$76,245.33	\$76,245.33					
Copyright Registration	\$19,329	\$19,329	\$19,329	\$6,443.00	\$6,443.00					
Other - Copyright Permissions Staff Support	\$19,329	\$19,329	\$19,329	\$6,443.00	\$6,443.00					
<b>Subtotal for Summative Assessments Tasks/Services</b>	<b>\$7,419,138</b>	<b>\$7,419,138</b>	<b>\$7,419,138</b>	<b>\$2,340,133.33</b>	<b>\$2,340,133.33</b>	<b>\$1,743,415.83</b>	<b>\$331,818.50</b>	<b>\$331,818.50</b>	<b>\$331,818.50</b>	<b>\$331,818.50</b>
<b>Cost of Supplements:</b>										
K ELA Formative assessments	\$331,820	\$43,111	\$43,111	\$43,111	\$43,111					
Grade 1 ELA Formative assessments	\$331,820	\$43,111	\$43,111	\$43,111	\$43,111					
Grade 2 ELA Formative assessments	\$331,820	\$43,111	\$43,111	\$43,111	\$43,111					
K math Formative assessments	\$117,896	\$21,656	\$21,656	\$21,656	\$21,656					



Payment will be based upon successful completion of tasks, services, and deliverables.

Copl Item Description	ORIGINAL FY 16-17		NEGOTIATIONS FY 16-17		AMENDMENT #1		Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
	Part A	Part B	Part A	Part B	Part A	Part B						
Development of Released Test Items Documents English I	\$27,007	\$0	\$27,007	\$0	\$0	\$0						
Development of Released Test Items Documents English II	\$27,007	\$0	\$27,007	\$0	\$0	\$0						
Development of Released Test Items Documents Grade 3 Math	\$26,161	\$0	\$26,161	\$0	\$0	\$0						
Development of Released Test Items Documents Grade 4 Math	\$24,111	\$0	\$24,111	\$0	\$0	\$0						
Development of Released Test Items Documents Grade 5 Math	\$36,161	\$0	\$36,161	\$0	\$0	\$0						
Development of Released Test Items Documents Grade 6 Math	\$27,007	\$0	\$27,007	\$0	\$0	\$0						
Development of Released Test Items Documents Grade 7 Math	\$26,867	\$0	\$26,867	\$0	\$0	\$0						
Development of Released Test Items Documents Grade 8 Math	\$27,007	\$0	\$27,007	\$0	\$0	\$0						
Development of Released Test Items Documents Algebra I	\$21,204	\$0	\$21,204	\$0	\$0	\$0						
Development of Released Test Items Documents Geometry	\$21,204	\$0	\$21,204	\$0	\$0	\$0						
<b>Subtotal for Supplements Amendment #1</b>	<b>\$5,606,637</b>	<b>\$0</b>	<b>\$4,842,610</b>	<b>\$0</b>	<b>\$4,220,263</b>	<b>\$0</b>						
<b>Total Evaluated Cost (Required Summative Tests and Services + Supplements A - D)</b>	<b>\$3,145,675</b>	<b>\$0</b>	<b>\$2,252,748</b>	<b>\$0</b>	<b>\$1,839,401</b>	<b>\$0</b>						
Options												
Option E. Additional Native Language Forms/per language												
Option F. Additional Native Language Practice Test/per Language												
Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis.			<b>\$4,236,224.80</b>	<b>\$0</b>	<b>\$1,163,940.10</b>	<b>\$0</b>						

Deliverables and Payment Schedule  
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL		NEGOTIATIONS		Amendment #1		Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
	FY 17-18	FY 17-18	FY 17-18	FY 17-18	FY 17-18	FY 17-18						
Management Support	\$703,922	\$703,922	\$703,922	\$703,922	\$703,922	\$703,922	\$117,320.33	\$117,320.33	\$117,320.33	\$117,320.33	\$117,320.33	\$117,320.33
Planning Meetings	\$28,135	\$28,135	\$28,135	\$28,135	\$28,135	\$28,135	\$4,689.17	\$4,689.17	\$4,689.17	\$4,689.17	\$4,689.17	\$4,689.17
Psychometric Support	\$1,142,095	\$1,142,095	\$1,142,095	\$1,142,095	\$1,142,095	\$1,142,095	\$190,499.17	\$190,499.17	\$190,499.17	\$190,499.17	\$190,499.17	\$190,499.17
Equating studies	\$56,590	\$56,590	\$56,590	\$56,590	\$56,590	\$56,590	\$9,431.67	\$9,431.67	\$9,431.67	\$9,431.67	\$9,431.67	\$9,431.67
Reliability/Validity studies	\$90,014	\$90,014	\$90,014	\$90,014	\$90,014	\$90,014	\$15,002.33	\$15,002.33	\$15,002.33	\$15,002.33	\$15,002.33	\$15,002.33
Standard Validation Activities and materials	\$482,042	\$482,042	\$482,042	\$482,042	\$482,042	\$482,042	\$45,736.75	\$45,736.75	\$45,736.75	\$45,736.75	\$45,736.75	\$45,736.75
Technical Reports	\$460,481	\$460,481	\$460,481	\$460,481	\$460,481	\$460,481	\$40,120.25	\$40,120.25	\$40,120.25	\$40,120.25	\$40,120.25	\$40,120.25
Development of Assessment Frameworks Grade 3 ELA	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 4 ELA	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 5 ELA	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 6 ELA	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 7 ELA	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 8 ELA	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks English I	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677	\$1,838.50	\$1,838.50				
Development of Assessment Frameworks English II	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677	\$1,838.50	\$1,838.50				
Development of Assessment Frameworks Grade 3 Mathematics	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 4 Mathematics	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 5 Mathematics	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 6 Mathematics	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 7 Mathematics	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Grade 8 Mathematics	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$5,673	\$2,836.50	\$2,836.50				
Development of Assessment Frameworks Algebra I	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677	\$1,838.50	\$1,838.50				
Development of Assessment Frameworks Geometry	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677	\$1,838.50	\$1,838.50				
Development of Assessment Guide Grade 3 ELA	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 4 ELA	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 5 ELA	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 6 ELA	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 7 ELA	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 8 ELA	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide English I	\$15,114	\$15,114	\$15,114	\$15,114	\$15,114	\$15,114	\$7,557.00	\$7,557.00				
Development of Assessment Guide English II	\$15,114	\$15,114	\$15,114	\$15,114	\$15,114	\$15,114	\$7,557.00	\$7,557.00				
Development of Assessment Guide Grade 3 Math	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 4 Math	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 5 Math	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 6 Math	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 7 Math	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Grade 8 Math	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$5,212	\$2,606.00	\$2,606.00				
Development of Assessment Guide Algebra I	\$15,114	\$15,114	\$15,114	\$15,114	\$15,114	\$15,114	\$7,557.00	\$7,557.00				
Development of Assessment Guide Geometry	\$15,114	\$15,114	\$15,114	\$15,114	\$15,114	\$15,114	\$7,557.00	\$7,557.00				
Development of Practice Test Grade 3 ELA	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$26,908	\$13,454.00	\$13,454.00				

Payment will be based upon successful completion of tasks, services, and deliverables.

ORIGINAL FY 17-18	NEGOTIATIONS FY 17-18	Amendment #1 FY 17-18	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
Development of Practice Test Grade 4 ELA	\$28,290	\$28,290	\$14,145.00	\$14,145.00				
Development of Practice Test Grade 5 ELA	\$28,290	\$28,290	\$14,145.00	\$14,145.00				
Development of Practice Test Grade 6 ELA	\$28,290	\$28,290	\$14,145.00	\$14,145.00				
Development of Practice Test Grade 7 ELA	\$28,290	\$28,290	\$14,145.00	\$14,145.00				
Development of Practice Test Grade 8 ELA	\$28,290	\$28,290	\$14,145.00	\$14,145.00				
Development of Practice Test English I	\$84,378	\$84,378	\$42,189.00	\$42,189.00				
Development of Practice Test English II	\$85,879	\$85,879	\$42,939.50	\$42,939.50				
Development of Practice Test Grade 3 Math	\$35,895	\$35,895	\$17,947.50	\$17,947.50				
Development of Practice Test Grade 4 Math	\$41,307	\$41,307	\$20,653.50	\$20,653.50				
Development of Practice Test Grade 5 Math	\$27,863	\$27,863	\$13,931.50	\$13,931.50				
Development of Practice Test Grade 6 Math	\$37,684	\$37,684	\$18,842.00	\$18,842.00				
Development of Practice Test Grade 7 Math	\$39,445	\$39,445	\$19,722.50	\$19,722.50				
Development of Practice Test Grade 8 Math	\$36,826	\$36,826	\$18,413.00	\$18,413.00				
Development of Practice Test Algebra I	\$85,380	\$85,380	\$42,690.00	\$42,690.00				
Development of Practice Test Geometry	\$85,380	\$85,380	\$42,690.00	\$42,690.00				
Item Acquisition/Development and Forms Construction grade 3 ELA	\$532,800	\$532,800	\$266,400.00	\$177,600.00				
Item Acquisition/Development and Forms Construction grade 4 ELA	\$642,884	\$642,884	\$271,440.50	\$180,960.33				
Item Acquisition/Development and Forms Construction grade 5 ELA	\$547,150	\$547,150	\$273,575.00	\$182,383.33				
Item Acquisition/Development and Forms Construction grade 6 ELA	\$537,836	\$537,836	\$268,918.00	\$179,278.67				
Item Acquisition/Development and Forms Construction grade 7 ELA	\$634,732	\$634,732	\$267,366.00	\$178,244.00				
Item Acquisition/Development and Forms Construction grade 8 ELA	\$534,732	\$534,732	\$267,366.00	\$178,244.00				
Item Acquisition/Development and Forms Construction English I	\$673,775	\$673,775	\$336,887.50	\$224,591.67				
Item Acquisition/Development and Forms Construction English II	\$670,634	\$670,634	\$335,317.00	\$223,544.67				
Item Development and Forms Construction English III	\$120,509	\$120,509	\$60,254.50	\$40,169.67				
Item Acquisition/Development and Forms Construction grade 3 math	\$257,673	\$257,673	\$128,836.50	\$85,891.00				
Item Acquisition/Development and Forms Construction grade 4 math	\$257,673	\$257,673	\$128,836.50	\$85,891.00				
Item Acquisition/Development and Forms Construction grade 5 math	\$263,882	\$263,882	\$131,941.00	\$87,960.67				
Item Acquisition/Development and Forms Construction grade 6 math	\$252,486	\$252,486	\$126,243.00	\$84,162.00				
Item Acquisition/Development and Forms Construction grade 7 math	\$250,416	\$250,416	\$125,208.00	\$83,472.00				
Item Acquisition/Development and Forms Construction grade 8 math	\$250,416	\$250,416	\$125,208.00	\$83,472.00				
Item Acquisition/Development and Forms Construction Algebra I	\$399,325	\$399,325	\$199,662.50	\$133,108.33				
Item Acquisition/Development and Forms Construction Geometry	\$400,808	\$400,808	\$200,404.00	\$133,602.67				
Copyright Registration	\$56,573	\$56,573	\$28,286.50	\$18,857.67				
Other - Copyright Permissions Staff Support	\$56,573	\$56,573	\$28,286.50	\$18,857.67				
<b>Subtotal for Summative Assessments Tasks/Services</b>	<b>\$10,383,564</b>	<b>\$10,383,564</b>	<b>\$4,346,102.67</b>	<b>\$3,165,465.83</b>	<b>\$2,784,233.33</b>	<b>\$422,799.67</b>	<b>\$422,799.67</b>	<b>\$422,799.67</b>
<b>Cost of Supplements:</b>								
K ELA Formative assessments	\$240,604	\$272,744						
Grade 1 ELA Formative assessments	\$240,604	\$272,744						
Grade 2 ELA Formative assessments	\$240,604	\$272,744						
K math Formative assessments	\$131,452	\$136,372						
Grade 1 math Formative assessments	\$131,452	\$136,372						



Payment will be based upon successful completion of tasks, services, and deliverables

Cost Item Description	ORIGINAL FY 17-18	NEGOTIATIONS FY 17-18	Amendment #1 FY 17-18	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
Development of Released Test Items Documents English I	Part A \$0 Part B \$26,660	Part A \$0 Part B \$26,660	Part A \$0 Part B \$26,660	\$0 \$0					
Development of Released Test Items Documents English II	Part A \$0 Part B \$26,660	Part A \$0 Part B \$26,660	Part A \$0 Part B \$26,660	\$0 \$0					
Development of Released Test Items Documents Grade 3 Math	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	\$0 \$0					
Development of Released Test Items Documents Grade 4 Math	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	\$0 \$0					
Development of Released Test Items Documents Grade 5 Math	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	\$0 \$0					
Development of Released Test Items Documents Grade 6 Math	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	\$0 \$0					
Development of Released Test Items Documents Grade 7 Math	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	\$0 \$0					
Development of Released Test Items Documents Grade 8 Math	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	Part A \$0 Part B \$16,059	\$0 \$0					
Development of Released Test Items Documents Algebra I	Part A \$0 Part B \$32,060	Part A \$0 Part B \$32,060	Part A \$0 Part B \$32,060	\$0 \$0					
Development of Released Test Items Documents Geometry	Part A \$0 Part B \$32,060	Part A \$0 Part B \$32,060	Part A \$0 Part B \$32,060	\$0 \$0					
Subtotal for Supplements Amendment #1	\$4,015,371	\$6,056,881	\$4,698,037 (\$338,544)						
Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A - D)	\$16,094,834	\$16,440,148	\$15,081,601						
Options									
Option E Additional Native Language Forms/per language									
Option F Additional Native Language Practice Test/per Language									
Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, this retainage amount may be released on an annual basis.	\$1,530,803.50	\$1,544,034.50	\$1,509,160.10						



Deliverables and Payment Schedule  
 Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL						
	FY 18-19	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
Management Support	\$731,433	\$121,905.50	\$121,905.50	\$121,905.50	\$121,905.50	\$121,905.50	\$121,905.50
Planning Meetings	\$28,957	\$4,826.17	\$4,826.17	\$4,826.17	\$4,826.17	\$4,826.17	\$4,826.17
Psychometric Support	\$1,148,921	\$191,486.83	\$191,486.83	\$191,486.83	\$191,486.83	\$191,486.83	\$191,486.83
Equating studies	\$58,827	\$9,804.50	\$9,804.50	\$9,804.50	\$9,804.50	\$9,804.50	\$9,804.50
Reliability/Validity studies	\$95,208	\$15,868.00	\$15,868.00	\$15,868.00	\$15,868.00	\$15,868.00	\$15,868.00
Standard Validation Activities and materials	\$268,118			\$67,029.50	\$67,029.50	\$67,029.50	\$67,029.50
Technical Reports	\$166,799			\$41,699.75	\$41,699.75	\$41,699.75	\$41,699.75
Development of Assessment Frameworks Grade 3 ELA	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 4 ELA	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 5 ELA	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 6 ELA	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 7 ELA	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 8 ELA	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks English I	\$3,803	\$1,901.50	\$1,901.50				
Development of Assessment Frameworks English II	\$3,803	\$1,901.50	\$1,901.50				
Development of Assessment Frameworks Grade 3 Mathematics	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 4 Mathematics	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 5 Mathematics	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 6 Mathematics	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 7 Mathematics	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Grade 8 Mathematics	\$5,898	\$2,949.00	\$2,949.00				
Development of Assessment Frameworks Algebra I	\$3,803	\$1,901.50	\$1,901.50				
Development of Assessment Frameworks Geometry	\$3,803	\$1,901.50	\$1,901.50				
Development of Assessment Guide Grade 3 ELA	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Grade 4 ELA	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Grade 5 ELA	\$5,418	\$2,709.00	\$2,709.00				

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL						
	FY 18-19	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
Development of Assessment Guide Grade 6 ELA	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Grade 7 ELA	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Grade 8 ELA	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide English I	\$15,248	\$7,624.00	\$7,624.00				
Development of Assessment Guide English II	\$15,248	\$7,624.00	\$7,624.00				
Development of Assessment Guide Grade 3 Math	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Grade 4 Math	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Grade 5 Math	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Grade 6 Math	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Grade 7 Math	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Grade 8 Math	\$5,418	\$2,709.00	\$2,709.00				
Development of Assessment Guide Algebra I	\$15,248	\$7,624.00	\$7,624.00				
Development of Assessment Guide Geometry	\$15,248	\$7,624.00	\$7,624.00				
Development of Practice Test Grade 3 ELA	\$22,646	\$11,323.00	\$11,323.00				
Development of Practice Test Grade 4 ELA	\$24,165	\$12,082.50	\$12,082.50				
Development of Practice Test Grade 5 ELA	\$24,165	\$12,082.50	\$12,082.50				
Development of Practice Test Grade 6 ELA	\$24,165	\$12,082.50	\$12,082.50				
Development of Practice Test Grade 7 ELA	\$24,165	\$12,082.50	\$12,082.50				
Development of Practice Test Grade 8 ELA	\$24,165	\$12,082.50	\$12,082.50				
Development of Practice Test English I	\$80,926	\$40,463.00	\$40,463.00				
Development of Practice Test English II	\$80,926	\$40,463.00	\$40,463.00				
Development of Practice Test Grade 3 Math	\$34,089	\$17,044.50	\$17,044.50				
Development of Practice Test Grade 4 Math	\$34,089	\$17,044.50	\$17,044.50				
Development of Practice Test Grade 5 Math	\$34,089	\$17,044.50	\$17,044.50				
Development of Practice Test Grade 6 Math	\$34,089	\$17,044.50	\$17,044.50				
Development of Practice Test Grade 7 Math	\$36,585	\$18,292.50	\$18,292.50				
Development of Practice Test Grade 8 Math	\$36,585	\$18,292.50	\$18,292.50				
Development of Practice Test Algebra I	\$76,004	\$38,002.00	\$38,002.00				
Development of Practice Test Geometry	\$76,004	\$38,002.00	\$38,002.00				
Item Acquisition/Development and Forms Construction grade 3 ELA	\$158,461	\$52,820.33	\$52,820.33	\$52,820.33			
Item Acquisition/Development and Forms Construction grade 4 ELA	\$168,954	\$56,318.00	\$56,318.00	\$56,318.00			
Item Acquisition/Development and Forms Construction grade 5 ELA	\$166,657	\$55,552.33	\$55,552.33	\$55,552.33			
Item Acquisition/Development and Forms Construction grade 6 ELA	\$160,312	\$53,437.33	\$53,437.33	\$53,437.33			
Item Acquisition/Development and Forms Construction grade 7 ELA	\$159,388	\$53,129.33	\$53,129.33	\$53,129.33			
Item Acquisition/Development and Forms Construction grade 8 ELA	\$159,388	\$53,129.33	\$53,129.33	\$53,129.33			
Item Acquisition/Development and Forms Construction English I	\$436,897	\$145,632.33	\$145,632.33	\$145,632.33			

Payment will be based upon successful completion of tasks, services, and deliverables.

ORIGINAL		Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
FY 18-19							
Cost Item Description							
Item Acquisition/Development and Forms Construction English II	\$433,739	\$144,579.67	\$144,579.67	\$144,579.67			
Item Development and Forms Construction English III	\$124,261	\$41,420.33	\$41,420.33	\$41,420.33			
Item Acquisition/Development and Forms Construction grade 3 math	\$188,669	\$62,889.67	\$62,889.67	\$62,889.67			
Item Acquisition/Development and Forms Construction grade 4 math	\$188,669	\$62,889.67	\$62,889.67	\$62,889.67			
Item Acquisition/Development and Forms Construction grade 5 math	\$190,887	\$63,629.00	\$63,629.00	\$63,629.00			
Item Acquisition/Development and Forms Construction grade 6 math	\$183,491	\$61,163.67	\$61,163.67	\$61,163.67			
Item Acquisition/Development and Forms Construction grade 7 math	\$182,752	\$60,917.33	\$60,917.33	\$60,917.33			
Item Acquisition/Development and Forms Construction grade 8 math	\$182,752	\$60,917.33	\$60,917.33	\$60,917.33			
Item Acquisition/Development and Forms Construction Algebra I	\$301,856	\$100,618.67	\$100,618.67	\$100,618.67			
Item Acquisition/Development and Forms Construction Geometry	\$303,400	\$101,133.33	\$101,133.33	\$101,133.33			
Copyright Registration	\$23,318	\$23,318					
Other - Copyright Permissions Staff Support	\$26,918	\$8,972.67	\$8,972.67	\$8,972.67			
<b>Subtotal for Summative Assessments Tasks/Services</b>	<b>\$7,117,885</b>	<b>\$2,045,785.83</b>	<b>\$2,022,467.83</b>	<b>\$1,691,770.58</b>	<b>\$452,620.25</b>	<b>\$452,620.25</b>	<b>\$452,620.25</b>
<b>Cost of Supplements:</b>							
K ELA Formative assessments	\$248,752						
Grade 1 ELA Formative assessments	\$248,752						
Grade 2 ELA Formative assessments	\$248,752						
K math Formative assessments	\$129,235						
Grade 1 math Formative assessments	\$129,235						
Grade 2 math Formative assessments	\$129,235						
Grade 3 ELA diagnostic assessment	\$74,448						
Grade 4 ELA diagnostic assessment	\$71,693						
Grade 5 ELA diagnostic assessment	\$71,693						
Grade 6 ELA diagnostic assessment	\$95,954						
Grade 7 ELA diagnostic assessment	\$82,156						
Grade 8 ELA diagnostic assessment	\$86,806						
English I diagnostic assessment	\$83,281						
English II diagnostic assessment	\$83,281						
Grade 3 math diagnostic assessment	\$100,402						
Grade 4 math diagnostic assessment	\$111,519						
Grade 5 math diagnostic assessment	\$104,974						
Grade 6 math diagnostic assessment	\$131,161						
Grade 7 math diagnostic assessment	\$141,608						

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	FY 18-19						
	ORIGINAL	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
Grade 8 math diagnostic assessment	\$118,259						
Algebra I diagnostic assessment	\$149,352						
Geometry diagnostic assessment	\$125,188						
Grade 3 ELA interim assessments	\$35,759						
Grade 4 ELA interim assessments	\$37,237						
Grade 5 ELA interim assessments	\$37,237						
Grade 6 ELA interim assessments	\$37,237						
Grade 7 ELA interim assessments	\$37,237						
Grade 8 ELA interim assessments	\$37,237						
English I interim assessments	\$156,189						
English II interim assessments	\$156,189						
Grade 3 math interim assessments	\$56,228						
Grade 4 math interim assessments	\$56,228						
Grade 5 math interim assessments	\$56,228						
Grade 6 math interim assessments	\$56,228						
Grade 7 math interim assessments	\$56,228						
Grade 8 math interim assessments	\$56,228						
Algebra I interim assessments	\$89,547						
Geometry interim assessments	\$89,547						
Development of Released Test Items Documents Grade 3 ELA	Part A	\$0					
	Part B	\$24,193					
Development of Released Test Items Documents Grade 4 ELA	Part A	\$0					
	Part B	\$24,729					
Development of Released Test Items Documents Grade 5 ELA	Part A	\$0					
	Part B	\$24,729					
Development of Released Test Items Documents Grade 6 ELA	Part A	\$0					
	Part B	\$24,729					
Development of Released Test Items Documents Grade 7 ELA	Part A	\$0					
	Part B	\$24,729					
Development of Released Test Items Documents Grade 8 ELA	Part A	\$0					
	Part B	\$24,729					

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL		Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
	FY 18-19							
Development of Released Test Items Documents English I	Part A	\$0						
	Part B	\$27,118						
Development of Released Test Items Documents English II	Part A	\$0						
	Part B	\$27,118						
Development of Released Test Items Documents Grade 3 Math	Part A	\$0						
	Part B	\$16,308						
Development of Released Test Items Documents Grade 4 Math	Part A	\$0						
	Part B	\$16,308						
Development of Released Test Items Documents Grade 5 Math	Part A	\$0						
	Part B	\$16,308						
Development of Released Test Items Documents Grade 6 Math	Part A	\$0						
	Part B	\$16,308						
Development of Released Test Items Documents Grade 7 Math	Part A	\$0						
	Part B	\$16,308						
Development of Released Test Items Documents Grade 8 Math	Part A	\$0						
	Part B	\$16,308						
Development of Released Test Items Documents Algebra I	Part A	\$0						
	Part B	\$32,604						
Development of Released Test Items Documents Geometry	Part A	\$0						
	Part B	\$32,604						
<b>Subtotal for Supplements</b>		<b>\$4,181,650</b>						

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
	FY 18-19						
<b>Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A – D)</b>	<b>\$11,299,535</b>						
Options							
Option E: Additional Native Language Forms/per language							
Option F: Additional Native Language Practice Test/per Language							
<b>Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis.</b>	<b>\$1,129,953.50</b>						

Deliverables and Payment Schedule  
 Payment will be based upon successful completion of tasks, services, and deliverables.

ORIGINAL FY 19-20 Cost Item Description	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
Management Support	\$120,972.17	\$120,972.17	\$120,972.17	\$120,972.17	\$120,972.17	\$120,972.17
Planning Meetings	\$5,012.00	\$5,012.00	\$5,012.00	\$5,012.00	\$5,012.00	\$5,012.00
Psychometric Support	\$203,423.17	\$203,423.17	\$203,423.17	\$203,423.17	\$203,423.17	\$203,423.17
Equating studies	\$10,284.50	\$10,284.50	\$10,284.50	\$10,284.50	\$10,284.50	\$10,284.50
Reliability/Validity studies	\$16,644.67	\$16,644.67	\$16,644.67	\$16,644.67	\$16,644.67	\$16,644.67
Standard Validation Activities and materials			\$5,683.50	\$5,683.50	\$5,683.50	\$5,683.50
Technical Reports			\$43,734.00	\$43,734.00	\$43,734.00	\$43,734.00
Development of Assessment Frameworks Grade 3 ELA	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 4 ELA	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 5 ELA	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 6 ELA	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 7 ELA	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 8 ELA	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks English I	\$1,325.50	\$1,325.50				
Development of Assessment Frameworks English II	\$1,325.50	\$1,325.50				
Development of Assessment Frameworks Grade 3 Mathematics	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 4 Mathematics	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 5 Mathematics	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 6 Mathematics	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 7 Mathematics	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Grade 8 Mathematics	\$3,093.00	\$3,093.00				
Development of Assessment Frameworks Algebra I	\$1,325.50	\$1,325.50				
Development of Assessment Frameworks Geometry	\$1,325.50	\$1,325.50				
Development of Assessment Guide Grade 3 ELA	\$2,842.00	\$2,842.00				
Development of Assessment Guide Grade 4 ELA	\$2,842.00	\$2,842.00				
Development of Assessment Guide Grade 5 ELA	\$2,842.00	\$2,842.00				

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL						Invoice 6
	FY 19-20	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	
Development of Assessment Guide Grade 6 ELA	\$5,684	\$2,842.00	\$2,842.00				
Development of Assessment Guide Grade 7 ELA	\$5,684	\$2,842.00	\$2,842.00				
Development of Assessment Guide Grade 8 ELA	\$5,684	\$2,842.00	\$2,842.00				
Development of Assessment Guide English I	\$9,050	\$4,525.00	\$4,525.00				
Development of Assessment Guide English II	\$9,050	\$4,525.00	\$4,525.00				
Development of Assessment Guide Grade 3 Math	\$5,684	\$2,842.00	\$2,842.00				
Development of Assessment Guide Grade 4 Math	\$5,684	\$2,842.00	\$2,842.00				
Development of Assessment Guide Grade 5 Math	\$5,684	\$2,842.00	\$2,842.00				
Development of Assessment Guide Grade 6 Math	\$5,684	\$2,842.00	\$2,842.00				
Development of Assessment Guide Grade 7 Math	\$5,684	\$2,842.00	\$2,842.00				
Development of Assessment Guide Grade 8 Math	\$5,684	\$2,842.00	\$2,842.00				
Development of Assessment Guide Algebra I	\$9,050	\$4,525.00	\$4,525.00				
Development of Assessment Guide Geometry	\$9,050	\$4,525.00	\$4,525.00				
Development of Practice Test Grade 3 ELA	\$22,278	\$11,139.00	\$11,139.00				
Development of Practice Test Grade 4 ELA	\$23,855	\$11,927.50	\$11,927.50				
Development of Practice Test Grade 5 ELA	\$23,855	\$11,927.50	\$11,927.50				
Development of Practice Test Grade 6 ELA	\$23,855	\$11,927.50	\$11,927.50				
Development of Practice Test Grade 7 ELA	\$23,855	\$11,927.50	\$11,927.50				
Development of Practice Test Grade 8 ELA	\$23,855	\$11,927.50	\$11,927.50				
Development of Practice Test English I	\$77,436	\$38,718.00	\$38,718.00				
Development of Practice Test English II	\$77,436	\$38,718.00	\$38,718.00				
Development of Practice Test Grade 3 Math	\$30,368	\$15,184.00	\$15,184.00				
Development of Practice Test Grade 4 Math	\$30,368	\$15,184.00	\$15,184.00				
Development of Practice Test Grade 5 Math	\$30,368	\$15,184.00	\$15,184.00				
Development of Practice Test Grade 6 Math	\$30,368	\$15,184.00	\$15,184.00				
Development of Practice Test Grade 7 Math	\$32,960	\$16,480.00	\$16,480.00				
Development of Practice Test Grade 8 Math	\$32,960	\$16,480.00	\$16,480.00				
Development of Practice Test Algebra I	\$68,062	\$34,031.00	\$34,031.00				
Development of Practice Test Geometry	\$68,062	\$34,031.00	\$34,031.00				
Item Acquisition/Development and Forms Construction grade 3 ELA	\$158,650	\$52,883.33	\$52,883.33	\$52,883.33			
Item Acquisition/Development and Forms Construction grade 4 ELA	\$169,296	\$56,432.00	\$56,432.00	\$56,432.00			
Item Acquisition/Development and Forms Construction grade 5 ELA	\$166,792	\$55,597.33	\$55,597.33	\$55,597.33			
Item Acquisition/Development and Forms Construction grade 6 ELA	\$160,457	\$53,485.67	\$53,485.67	\$53,485.67			
Item Acquisition/Development and Forms Construction grade 7 ELA	\$159,534	\$53,178.00	\$53,178.00	\$53,178.00			
Item Acquisition/Development and Forms Construction grade 8 ELA	\$159,534	\$53,178.00	\$53,178.00	\$53,178.00			
Item Acquisition/Development and Forms Construction English I	\$403,009	\$134,336.33	\$134,336.33	\$134,336.33			



Payment will be based upon successful completion of tasks, services, and deliverables.

ORIGINAL FY 19-20 Cost Item Description	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
Item Acquisition/Development and Forms Construction English II	\$396,257	\$132,085.67	\$132,085.67			
Item Development and Forms Construction English III	\$125,912	\$41,970.67	\$41,970.67			
Item Acquisition/Development and Forms Construction grade 3 math	\$188,166	\$62,722.00	\$62,722.00			
Item Acquisition/Development and Forms Construction grade 4 math	\$188,166	\$62,722.00	\$62,722.00			
Item Acquisition/Development and Forms Construction grade 5 math	\$190,380	\$63,460.00	\$63,460.00			
Item Acquisition/Development and Forms Construction grade 6 math	\$182,786	\$60,928.67	\$60,928.67			
Item Acquisition/Development and Forms Construction grade 7 math	\$182,048	\$60,682.67	\$60,682.67			
Item Acquisition/Development and Forms Construction grade 8 math	\$182,048	\$60,682.67	\$60,682.67			
Item Acquisition/Development and Forms Construction Algebra I	\$320,184	\$106,728.00	\$106,728.00			
Item Acquisition/Development and Forms Construction Geometry	\$322,709	\$107,569.67	\$107,569.67			
Copyright Registration	\$24,222	\$24,222				
Other - Copyright Permissions Staff Support	\$27,954	\$9,318.00	\$9,318.00			
<b>Subtotal for Summative Assessments Tasks/Services</b>	<b>\$6,852,978</b>	<b>\$2,013,111.67</b>	<b>\$1,633,714.67</b>	<b>\$405,754.00</b>	<b>\$405,754.00</b>	<b>\$405,754.00</b>
<b>Cost of Supplements:</b>						
K ELA Formative assessments	\$257,203					
Grade 1 ELA Formative assessments	\$257,203					
Grade 2 ELA Formative assessments	\$257,203					
K math Formative assessments	\$131,072					
Grade 1 math Formative assessments	\$131,072					
Grade 2 math Formative assessments	\$131,072					
Grade 3 ELA diagnostic assessment	\$80,908					
Grade 4 ELA diagnostic assessment	\$77,888					
Grade 5 ELA diagnostic assessment	\$77,888					
Grade 6 ELA diagnostic assessment	\$97,001					
Grade 7 ELA diagnostic assessment	\$89,356					
Grade 8 ELA diagnostic assessment	\$94,453					
English I diagnostic assessment	\$90,589					
English II diagnostic assessment	\$90,589					
Grade 3 math diagnostic assessment	\$87,511					
Grade 4 math diagnostic assessment	\$89,958					
Grade 5 math diagnostic assessment	\$88,693					
Grade 6 math diagnostic assessment	\$110,370					

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL	FY 19-20					
		Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
Grade 7 math diagnostic assessment	\$114,387						
Grade 8 math diagnostic assessment	\$104,369						
Algebra I diagnostic assessment	\$103,178						
Geometry diagnostic assessment	\$95,685						
Grade 3 ELA interim assessments	\$34,807						
Grade 4 ELA interim assessments	\$36,357						
Grade 5 ELA interim assessments	\$36,357						
Grade 6 ELA interim assessments	\$36,357						
Grade 7 ELA interim assessments	\$36,357						
Grade 8 ELA interim assessments	\$36,357						
English I interim assessments	\$120,997						
English II interim assessments	\$120,997						
Grade 3 math interim assessments	\$47,264						
Grade 4 math interim assessments	\$47,264						
Grade 5 math interim assessments	\$47,264						
Grade 6 math interim assessments	\$47,264						
Grade 7 math interim assessments	\$47,264						
Grade 8 math interim assessments	\$47,264						
Algebra I interim assessments	\$66,528						
Geometry interim assessments	\$66,528						
Development of Released Test Items Documents Grade 3 ELA	Part A \$0						
	Part B \$25,324						
Development of Released Test Items Documents Grade 4 ELA	Part A \$0						
	Part B \$25,886						
Development of Released Test Items Documents Grade 5 ELA	Part A \$0						
	Part B \$25,886						
Development of Released Test Items Documents Grade 6 ELA	Part A \$0						
	Part B \$25,886						
Development of Released Test Items Documents Grade 7 ELA	Part A \$0						
	Part B \$25,886						
Development of Released Test Items Documents Grade 8 ELA	Part A \$0						
	Part B \$25,886						

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
	FY 19-20						
	\$25,886						
Development of Released Test Items Documents English I	Part A	\$0					
	Part B	\$37,125					
Development of Released Test Items Documents English II	Part A	\$0					
	Part B	\$37,125					
Development of Released Test Items Documents Grade 3 Math	Part A	\$0					
	Part B	\$17,106					
Development of Released Test Items Documents Grade 4 Math	Part A	\$0					
	Part B	\$17,106					
Development of Released Test Items Documents Grade 5 Math	Part A	\$0					
	Part B	\$17,106					
Development of Released Test Items Documents Grade 6 Math	Part A	\$0					
	Part B	\$17,106					
Development of Released Test Items Documents Grade 7 Math	Part A	\$0					
	Part B	\$17,106					
Development of Released Test Items Documents Grade 8 Math	Part A	\$0					
	Part B	\$17,106					
Development of Released Test Items Documents Algebra I	Part A	\$0					
	Part B	\$49,165					
Development of Released Test Items Documents Geometry	Part A	\$0					
	Part B	\$49,165					
<b>Subtotal for Supplements</b>	<b>\$3,962,844</b>						

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
	FY 19-20						
<b>Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A – D)</b>	<b>\$10,815,822</b>						
Options							
Option E: Additional Native Language Forms/per language							
Option F: Additional Native Language Practice Test/per Language							
<b>Retainage: The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis.</b>	<b>\$1,081,582.20</b>						



Payment will be based upon successful completion of tasks, services, and deliverables.

ORIGINAL FY-20-24	Cost Item Description	Amendment #1 FY 20-21						Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
\$9,320	Development of Assessment Guide English II	\$9,320	\$4,660.00	\$4,660.00	\$4,660.00	\$4,660.00							
\$5,914	Development of Assessment Guide Grade 3 Math	\$5,914	\$2,957.00	\$2,957.00	\$2,957.00	\$2,957.00							
\$5,914	Development of Assessment Guide Grade 4 Math	\$5,914	\$2,957.00	\$2,957.00	\$2,957.00	\$2,957.00							
\$5,914	Development of Assessment Guide Grade 5 Math	\$5,914	\$2,957.00	\$2,957.00	\$2,957.00	\$2,957.00							
\$5,914	Development of Assessment Guide Grade 6 Math	\$5,914	\$2,957.00	\$2,957.00	\$2,957.00	\$2,957.00							
\$5,914	Development of Assessment Guide Grade 7 Math	\$5,914	\$2,957.00	\$2,957.00	\$2,957.00	\$2,957.00							
\$5,914	Development of Assessment Guide Grade 8 Math	\$5,914	\$2,957.00	\$2,957.00	\$2,957.00	\$2,957.00							
\$9,320	Development of Assessment Guide Algebra I	\$9,320	\$4,660.00	\$4,660.00	\$4,660.00	\$4,660.00							
\$23,026	Development of Practice Test Grade 3 ELA	\$23,026	\$11,513.00	\$11,513.00	\$11,513.00	\$11,513.00							
\$24,667	Development of Practice Test Grade 4 ELA	\$24,667	\$12,333.50	\$12,333.50	\$12,333.50	\$12,333.50							
\$24,667	Development of Practice Test Grade 5 ELA	\$24,667	\$12,333.50	\$12,333.50	\$12,333.50	\$12,333.50							
\$24,667	Development of Practice Test Grade 6 ELA	\$24,667	\$12,333.50	\$12,333.50	\$12,333.50	\$12,333.50							
\$24,667	Development of Practice Test Grade 7 ELA	\$24,667	\$12,333.50	\$12,333.50	\$12,333.50	\$12,333.50							
\$83,057	Development of Practice Test English I	\$83,057	\$41,528.50	\$41,528.50	\$41,528.50	\$41,528.50							
\$83,057	Development of Practice Test English II	\$83,057	\$41,528.50	\$41,528.50	\$41,528.50	\$41,528.50							
\$31,409	Development of Practice Test Grade 3 Math	\$31,409	\$15,704.50	\$15,704.50	\$15,704.50	\$15,704.50							
\$31,409	Development of Practice Test Grade 4 Math	\$31,409	\$15,704.50	\$15,704.50	\$15,704.50	\$15,704.50							
\$31,409	Development of Practice Test Grade 5 Math	\$31,409	\$15,704.50	\$15,704.50	\$15,704.50	\$15,704.50							
\$31,409	Development of Practice Test Grade 6 Math	\$31,409	\$15,704.50	\$15,704.50	\$15,704.50	\$15,704.50							
\$34,105	Development of Practice Test Grade 7 Math	\$34,105	\$17,052.50	\$17,052.50	\$17,052.50	\$17,052.50							
\$34,105	Development of Practice Test Grade 8 Math	\$34,105	\$17,052.50	\$17,052.50	\$17,052.50	\$17,052.50							
\$76,455	Development of Practice Test Algebra I	\$76,455	\$38,227.50	\$38,227.50	\$38,227.50	\$38,227.50							
\$76,455	Development of Practice Test Geometry	\$76,455	\$38,227.50	\$38,227.50	\$38,227.50	\$38,227.50							
\$162,622	Item Acquisition/Development and Forms Construction grade 3 ELA	\$162,622	\$54,207.33	\$54,207.33	\$54,207.33	\$54,207.33							
\$173,448	Item Acquisition/Development and Forms Construction grade 4 ELA	\$173,448	\$57,816.00	\$57,816.00	\$57,816.00	\$57,816.00							
\$170,726	Item Acquisition/Development and Forms Construction grade 5 ELA	\$170,726	\$56,908.67	\$56,908.67	\$56,908.67	\$56,908.67							
\$164,389	Item Acquisition/Development and Forms Construction grade 6 ELA	\$164,389	\$54,796.33	\$54,796.33	\$54,796.33	\$54,796.33							
\$163,466	Item Acquisition/Development and Forms Construction grade 7 ELA	\$163,466	\$54,488.67	\$54,488.67	\$54,488.67	\$54,488.67							
\$163,466	Item Acquisition/Development and Forms Construction grade 8 ELA	\$163,466	\$54,488.67	\$54,488.67	\$54,488.67	\$54,488.67							
\$412,635	Item Acquisition/Development and Forms Construction English I	\$412,635	\$137,545.00	\$137,545.00	\$137,545.00	\$137,545.00							
\$405,827	Item Acquisition/Development and Forms Construction English II	\$405,827	\$135,275.67	\$135,275.67	\$135,275.67	\$135,275.67							
\$193,661	Item Acquisition/Development and Forms Construction grade 3 math	\$193,661	\$64,553.67	\$64,553.67	\$64,553.67	\$64,553.67							
\$193,661	Item Acquisition/Development and Forms Construction grade 4 math	\$193,661	\$64,553.67	\$64,553.67	\$64,553.67	\$64,553.67							

Payment will be based upon successful completion of tasks, services, and deliverables.

ORIGINAL FY-20-24	Amendment #1 FY 20-21	Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
\$486,876	\$195,876	\$65,292.00	\$65,292.00	\$65,292.00			
\$488,062	\$188,062	\$62,687.33	\$62,687.33	\$62,687.33			
\$487,324	\$187,324	\$62,441.33	\$62,441.33	\$62,441.33			
\$487,324	\$187,324	\$62,441.33	\$62,441.33	\$62,441.33			
\$325,545	\$325,545	\$108,515.00	\$108,515.00	\$108,515.00			
\$328,172	\$328,172	\$109,390.67	\$109,390.67	\$109,390.67			
\$25,036	\$25,036	\$25,036					
\$29,079	\$29,079	\$9,693.00	\$9,693.00	\$9,693.00			
<b>\$6,953,627</b>	<b>\$6,953,627</b>	<b>\$2,038,322.17</b>	<b>\$2,013,286.17</b>	<b>\$1,636,825.42</b>	<b>\$421,731.08</b>	<b>\$421,731.08</b>	<b>\$421,731.08</b>
<b>Subtotal for Summative Assessments Tasks/Services</b>							
<b>Cost of Supplements:</b>							
\$385,672	\$385,672						
\$385,672	\$385,672						
\$385,672	\$385,672						
\$254,655	\$254,655						
\$254,655	\$254,655						
\$83,470	\$83,470						
\$80,330	\$80,330						
\$80,330	\$80,330						
\$100,207	\$100,207						
\$92,256	\$92,256						
\$97,557	\$97,557						
\$93,539	\$93,539						
\$93,539	\$93,539						
\$90,937	\$90,937						
\$93,482	\$93,482						
\$92,166	\$92,166						
\$114,710	\$114,710						
\$118,888	\$118,888						
\$108,469	\$108,469						
\$107,231	\$107,231						
\$99,438	\$99,438						
\$36,194	\$36,194						
\$37,807	\$37,807						
\$37,807	\$37,807						
\$37,807	\$37,807						
\$37,807	\$37,807						
\$37,807	\$37,807						
\$37,807	\$37,807						
\$85,909	\$85,909						

Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL:		Amendment #1		Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
	FY 20-24	FY 20-21								
English II interim assessments	\$95,909	\$95,909								
Grade 3 math interim assessments	\$48,072	\$49,072								
Grade 4 math interim assessments	\$48,072	\$49,072								
Grade 5 math interim assessments	\$48,072	\$49,072								
Grade 6 math interim assessments	\$48,072	\$49,072								
Grade 7 math interim assessments	\$48,072	\$49,072								
Grade 8 math interim assessments	\$48,072	\$49,072								
Algebra I interim assessments	\$58,646	\$58,616								
Geometry interim assessments	\$58,646	\$58,616								
Development of Released Test Items Documents Grade 3 ELA	Part-A	\$0	Part A	\$47,196						
	Part-B	\$26,297	Part B	\$26,297						
Development of Released Test Items Documents Grade 4 ELA	Part-A	\$0	Part A	\$48,489						
	Part-B	\$26,883	Part B	\$26,883						
Development of Released Test Items Documents Grade 5 ELA	Part-A	\$0	Part A	\$48,489						
	Part-B	\$26,883	Part B	\$26,883						
Development of Released Test Items Documents Grade 6 ELA	Part-A	\$0	Part A	\$48,489						
	Part-B	\$26,883	Part B	\$26,883						
Development of Released Test Items Documents Grade 7 ELA	Part-A	\$0	Part A	\$48,489						
	Part-B	\$26,883	Part B	\$26,883						
Development of Released Test Items Documents Grade 8 ELA	Part-A	\$0	Part A	\$37,007						
	Part-B	\$36,987	Part B	\$36,987						
Development of Released Test Items Documents English I	Part-A	\$0	Part A	\$37,007						
	Part-B	\$36,987	Part B	\$36,987						
Development of Released Test Items Documents English II	Part-A	\$0	Part A	\$35,161						
	Part-B	\$36,987	Part B	\$36,987						
Development of Released Test Items Documents Grade 3 Math	Part-A	\$0	Part A	\$17,800						
	Part-B	\$17,800	Part B	\$17,800						



Payment will be based upon successful completion of tasks, services, and deliverables.

Cost Item Description	ORIGINAL		Amendment #1		Invoice 1	Invoice 2	Invoice 3	Invoice 4	Invoice 5	Invoice 6
	FY-20-21	EY-20-21								
Development of Released Test Items Documents Grade 4 Math	Part-B	\$0	Part B	\$34,111						
		\$17,800		\$17,800						
	Part-A	\$0	Part A	\$35,161						
Development of Released Test Items Documents Grade 5 Math	Part-B	\$17,800	Part B	\$17,800						
	Part-A	\$0	Part A	\$17,800						
Development of Released Test Items Documents Grade 6 Math	Part-B	\$0	Part B	\$37,907						
	Part-A	\$17,800	Part A	\$17,800						
Development of Released Test Items Documents Grade 7 Math	Part-B	\$0	Part B	\$36,857						
	Part-A	\$17,800	Part A	\$17,800						
Development of Released Test Items Documents Grade 8 Math	Part-B	\$0	Part B	\$37,907						
	Part-A	\$17,800	Part A	\$17,800						
Development of Released Test Items Documents Algebra I	Part-B	\$0	Part B	\$21,294						
	Part-A	\$49,152	Part A	\$49,152						
Development of Released Test Items Documents Geometry	Part-B	\$0	Part B	\$21,294						
	Part-A	\$49,152	Part A	\$407,696						
Amendment #1: Carryover										
<b>Subtotal for Supplements</b>		<b>\$4,736,028</b>		<b>\$5,717,919</b>						
<b>Total Evaluated Cost (Required Summative Tasks and Services+ Supplements A - D)</b>		<b>\$41,689,655</b>		<b>\$12,671,546</b>						
Option E: Additional Native Language Forms/per language										
Option F: Additional Native Language Practice Test/per Language										
<b>Retainage:</b> The State intends that ten percent (10%) of fees approved by the State Project Coordinator to be paid shall be withheld as retainage as surety for performance. On successful completion of contract deliverables, the retainage amount may be released on an annual basis.		<b>\$4,168,965.50</b>		<b>\$1,267,154.60</b>						